Quick Facts

Sources: FY 2010 data

- Employees: 13,542
- Annual operating budget: $1.9 billion
- State appropriation: 2.01 percent
- Philanthropy: $78.5 million
- Grants and awards: $391.7 million
- Awards from out of state: 94 percent

- Total patients: 232,477
- Total patient visits: 827,678
- Bed count: 534 (560 licensed)
- Patients from Oregon: 89 percent
- Patients from outside Portland tri-county area: 48 percent
- Faculty: 2,045
- Enrolled students: 2,721
- Degrees awarded: 946
- Principal investigators: 1,100
- Basic science and applied research projects: 4,500
- Community service programs: approximately 200

Facilities Master Plan
Vision & Goals

To create an achievable, flexible and fiscally sound Facilities Master Plan to guide OHSU capital planning, site decisions and space plans over the next 20 years.

ACHIEVABLE
- Align facilities plan with business, financial and strategic goals
- Optimize existing space before building new facilities
- Aggressively manage debt and operating cost burden

FLEXIBLE
- Phase development over time
- Design for versatility
- Integrate modular components

INTEGRATED
- Foster collaboration by enhancing strategic adjacencies between programs
- Optimize connections between buildings and campuses
- Integrate open space and informal gathering areas

BALANCED
- Enhance environmental sustainability
- Exist in harmony with neighbors
- Protect natural resources

ACCESSIBLE
- Remove barriers to physical accessibility
- Improve campus wayfinding
- Create a distinct sense of place

About OHSU

Oregon Health & Science University brings together healing, teaching and discovery to improve the health and well-being of Oregonians. When scientists and doctors, educators and nurses, dentists and pharmacists work side by side and supported by innovative facilities management, the results are extraordinary.

Total square feet of facilities: 7.1 million sf
- Marquam Hill Campus: 118 acres
- West Campus: 237 acres
- South Waterfront:
  - Central District: 7 acres
  - Schnitzer Campus: 18 acres
- Other owned sites: 3.3 acres

OHSU Economic Impact

According to a study done by EcoNorthwest in 2010, using 2007 data:

- OHSU’s operations generated, directly and indirectly, more than $2.4 billion in total gross output in Oregon and accounted for the creation of nearly 35,000 jobs
- Every net addition to OHSU’s workforce creates another 1.4 additional jobs downstream in the community.
- Economic output in Oregon would decrease by almost $2.4 billion and by nearly 21,000 jobs if OHSU did not exist. About a third of OHSU’s nearly $1 billion in patient care revenue would be lost to the region entirely because the state’s most complex patients likely would either forgo optimal care or go to medical centers out of state.
The following nine themes provide a general framework for guiding OHSU campus growth and development. The first four relate to campus areas for patient care, education, research and support services. Themes five through seven relate to campus design and open space. The final two themes support OHSU’s leadership in environmental sustainability.

1. Preserve remaining development capacity on Marquam Hill for hospital expansion, including the School of Dentistry site.

2. Implement the Schnitzer Campus Master Plan and relocate all academic schools and programs to the new campus over the next 25 years.

3. Preserve land in South Waterfront near the Center for Health and Healing and the Tram for outpatient expansion and to centralize OHSU support services in one location.

4. Focus research activities on three campuses: Marquam Hill, Schnitzer and the West Campus. Limit future research growth elsewhere due to the cost of research support and core facilities.

5. Link facility expansion directly with building demolition and backfill in order to address significant deferred maintenance costs and to integrate open space.

6. Seek opportunities for “campus repair” on Marquam Hill by developing complimentary relationships between buildings, landscaped areas and plazas.

7. Enhance the intersection of Campus Drive and Terwilliger Blvd. to become the official public entrance to OHSU’s Marquam Hill Campus.

8. Continue efforts to connect OHSU campuses and facilities to regional high-capacity transit network.

9. Achieve a high level of environmental sustainability with all campus development and facility projects.