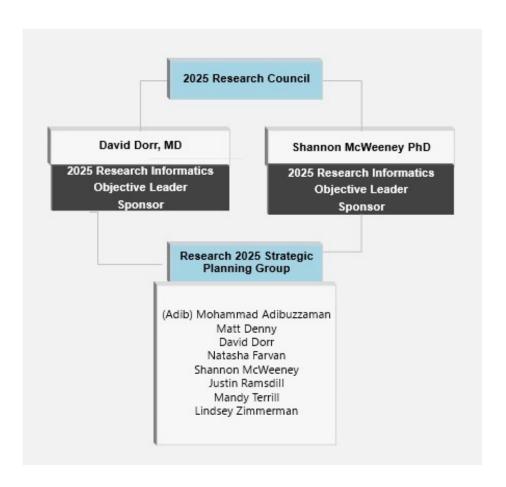
# Update on 2025 Research Informatics

From the Office of the Chief Research Information Officer David Dorr, MD, MS, CRIO, Professor, co-lead 4.3 Shannon McWeeney, PhD, Professor, co-lead 4.3 Town Hall 4/4/2022

#### Overview of 2025 Research Informatics

Number	Tactic
4.3.1	Develop our current HPC environment (Exacloud) into a University-wide flexible computing resource in the service of research needs to address critical risks resulting form aging hardware and provide researchers with additional HPC resources for their growing need.
4.3.2	Design and construct the next generation OHSU Research Data Warehouse to enable rapid and cost- effective data integration prioritized by research, clinical care and education.
Expense	Budget FY 2022 (ongoing funding 2025)
Operating Expense	\$1,899,555
Capital Expense	\$527,000
Total	\$2,426,555

#### 2025 Research Informatics Charter - structure



Charter created (See draft) Kick off held Process and Procedure defined

- For gaps, submit SBAR
- For projects, submit Project intake forms
- New projects reviewed at committees: Research Data Governance, Research Computing / Exacloud Executive Committee and Task Force
- Informatics Governance Group review as needed

#### Research Informatics 4.3 Tactics

Number	Tactics	Achievement Indicator	Leaders
4.3.1	Develop our current HPC environment (Exacloud) into a University-wide flexible computing resource in the service of research needs to address critical risks resulting form aging hardware and provide researchers with additional HPC resources for their growing need.	Increase in service utilization User satisfaction Decrease user costs and usability issues. Leverage modern virtualization & "DevOps" techniques to provide users with on-demand computing resources (e.g., web/application/storage servers, etc.).	David Dorr, Shannon McWeeney, Mandy Terrill
4.3.1.1	Provide secure and compliant open source, flexible cloud computing platform with rapid deployment to support multi-site data sharing and analysis that will support the collaboration needs of research.	Reduce dependency on aging hardware, Stabilize and expand computing infrastructure in dynamic manner	Mandy Terrill, Marion Hakanson
4.3.1.2	Offer centrally supported open-source (bioinformatics and other research) software and workflow management tools to reduce administrative burden on individual labs	Reduce informatics systems administration costs for individual labs and duplication of effort. Offer new expanded research computing services	Mandy Terrill, Marion Hakanson
4.3.1.3	Develop training evaluation partition within Exacloud, that will provide a safe environment for new users and decrease their impact on production partitions	Implementation of the training environment, as well as the supportive educational documentation that is readily available.	Mandy Terrill, Marion Hakanson
4.3.1.4	Improve storage options and value for researchers		
4.3.2	Design and construct the next generation OHSU Research Data Warehouse to enable rapid and cost-effective data integration prioritized by research, clinical care and education.	Improved volume of use; number of users; satisfaction of users; revenue from grants using data resources	David Dorr, Shannon McWeeney
4.3.2.1	Fully staff the RDW engineering team to stabilize operations and establish capacity for new datatype ingestion	Staff recruitment complete	David Dorr, Shannon McWeeney, Matt Denny

#### Research Informatics 4.3 Tactics

Number	Tactics	Achievement Indicator	Leaders
4.3.2.2	Establish RDW Data Enhancement pipeline for inferred (Natural Language Processing) and curated data, including social determinants of health, patient-reported outcomes and other data	Pipeline in place and data populated	David Dorr, Shannon McWeeney
4.3.2.3	Using the Research Data Governance Committee, identify data integration priorities and begin integrating data; Initial integration examples include national and state mortality data, clinical genomics, organizational metadata, cost/utilization outcomes data, patient reported outcomes, community-level social determinants of health, and geographic data on health factors and outcomes	Satisfaction of users	David Dorr, Shannon McWeeney
4.3.3	Provide a mechanism to allow interactive search for data and metadata including quality and provenance.	Improved volume of use; improved productivity from research	David Dorr, Shannon McWeeney
4.3.3.1	With the Library, build a Data Inventory Tool that allows data repository holders to store information about their data assets and researchers to search for data.		
4.3.4	Improve the fitness for use for clinical and research questions and evaluation of integrated data by building standard data quality rules, fixing data quality problems and/or reporting them to data governance, and incorporating them into the relevant repositories.		David Dorr, Shannon McWeeney
4.3.4.1	Deploy analytic platform and establish Data Quality Dashboard (DQD) and Data Characterization tool (Achilles)	DQD and Achilles deployed and accessible to all	David Dorr, Shannon McWeeney

#### Research Informatics 4.3 Tactics

Number	Tactics	Achievement Indicator	Leaders
4.3.5	Democratize data access and stimulate innovation by constructing de-identified data repository for education, testing, and observational studies		David Dorr, Shannon McWeeney
4.3.5.1	Identify options for de-identified data repository that are secure, useful, and standardized.		
4.3.6	Create a centralized data concierge service, including researcher support and metadata development to support data discovery.		David Dorr, Shannon McWeeney
4.3.6.1	Hire Data Concierge	Position Filled	David Dorr, Shannon McWeeney
4.3.6.2	Data Concierge offers education, guidance, and 1:1 research support	Number of projects supported; Satisfaction of users	
4.3.7	Facilitate access to relevant data resources and data integration capabilities by establishing policies and procedures for certified users; provide workforce development to enable certification for advanced research data users.		
4.3.7.1	With an advanced data scientist corps, use extant curricula and standards to build a certification program.	Certification offered to advanced users.	David Dorr, Shannon McWeeney

## Major accomplishments and ongoing issues

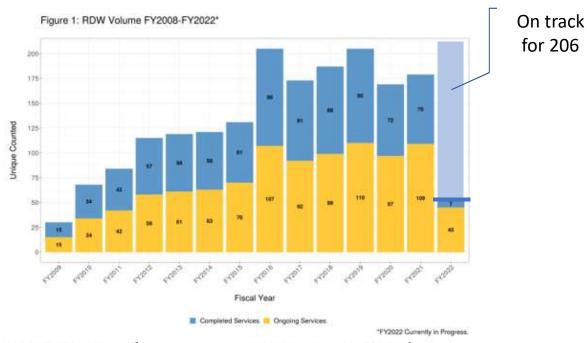
- Metrics initial improvements, continued needs
- Organization complex set of services and innovation
  - Staffing roles need reconsideration: Strategic Informatics Program Manager and Research Data Concierge
  - Research Computing Strategy
- Enhancements
  - New data mortality, social determinants of health, patient-reported outcomes enhance capacity
  - New ways to find and access research data catalog, data tools
  - Partners long term sustainability plan
- Innovation
  - Requirements to use new techniques to access interoperable data FHIR, Common Data models – need additional support, given changed requirements

#### Progress made- Overall metrics

#### Objective 4.3 KPI

Objective 4.5 Ki i						
Summary	Service	Baseline estimate (FY2021)	FY2022 Goal	FY -2021	FQ1 - 2022 (7/1-9/30)	FQ2 - 2022 (10/1-12/31)
Total RDW Requests	RDW	179 Total; 70 completed; 109 ongoing	Increase 5 - 10% = 188 – 197 (~48 / Q)	179	63 🎓	103
Unique RDW Requestors: Distinct count of PI per specified time period	RDW	96	Increase 5 - 10% = 101 – 106	96	54 🏠	74
Paid Users	Research Computing	199	15 - 20% increase = 230- 240	199	240 🎓	259 🏠
Queue Time Average	Research Computing	41min	10% decrease	41	30 🐺	57 🃤
Total Requests: sum of engagement requests	RDC	0	New service	18	28 🏠	56 🏠
Unique Requestors:	RDC	0	New service	18	27 🁚	53 🏠
% Very Satisfied	RDW	64.50%	80%	64.5	pending	100% 👚
% Knowledgeable of Exacloud	Research Computing	(28 out of 39 responses) 72% know what exacloud is	80%	72%	annual collection	
Grant Revenue (Direct/Indirect)	RDW	Direct = 119,475,153 Indirect = 27,382,137	Maintain for 2022 (10 - 15 % increase by 2025)	\$119.5M/ \$27.4M	\$21.6M/\$5.8M	\$41.9M/ \$11.6M
Grant Revenue (Direct/Indirect)	Research Computing	Total = \$90,567,121.79	Maintain for 2022	\$90.5 M	pending	pending

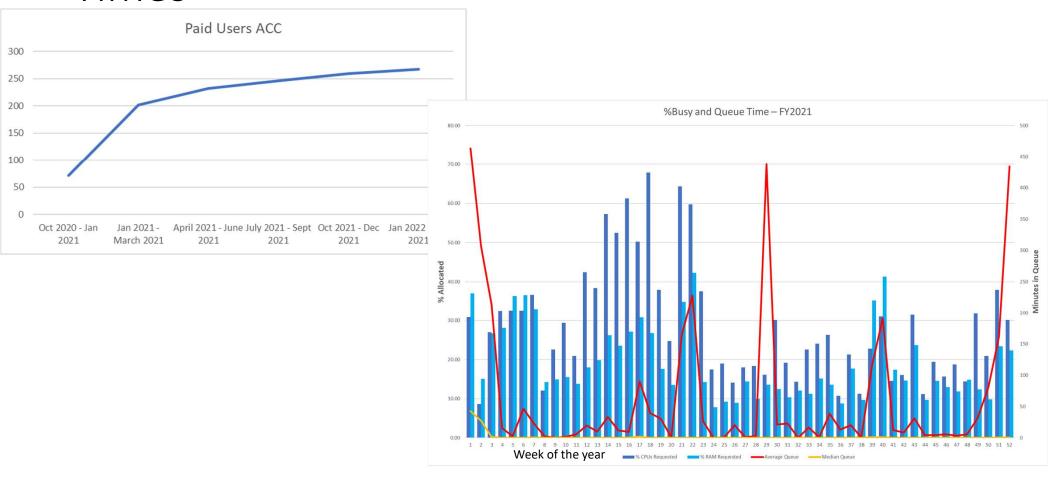
#### Metrics: RDW over time



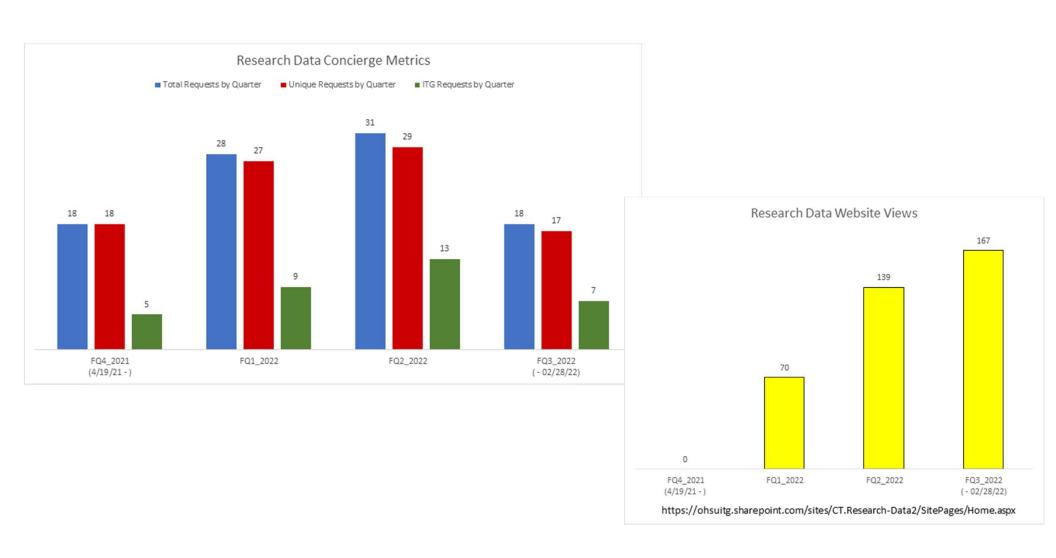
FY 2022 Goal

Increase 5-10%

## Research Computing : Paid Users and Queue Times



#### Progress made – Research Data Concierge (RDC) Metrics



### Research Data Concierge changes

- Policy / procedure for use of Slicer/Dicer and Reporting Data Warehouse (and related) in Epic
- Policy for quality improvement style support with research components
- Data expansion death data, social determinants of health data
- Available for complex needs!
- researchdata@ohsu.edu

#### What's next and what's needed

- Research Computing- build roadmap and toolkit
- Research Computing 3-5 year for hardware replacement
- RDW multiyear transformation of data capabilities
- Request for ongoing support/feedback
- Communication opportunities share your stories!
- Strategic Plan for Partner and Affiliate Research
- Innovation support

## Quick guide to services and engagement

Service	Link / Contact
OCTRI Navigator (unsure? start here)	https://www.ohsu.edu/octri/your-one-stop-shop- questions-about-clinical-and-translational-research
Epic for Research Team	EpicResearchTeam@ohsu.edu
Clinical / Translational Research Informatics - Research Data Warehouse - Databases - Informatics tools	https://www.ohsu.edu/octri/powering-innovation- state-art-informatics; octrihlp@ohsu.edu
Research Computing - Cloud or on premises - Both PHI and non-PHI	acc@ohsu.edu
Clinical reporting - Quality improvement	https://bridge.ohsu.edu/community/bioc/SitePages/Request.aspx
Research Data Network / Research applications	risxsupport@ohsu.edu
Research Data Concierge	researchdata@ohsu.edu

## Thank You