

PERFORMANCE INDICATORS



Fiscal Year 2019, Quarter 2

PEOPLE

FLEXIBLE WORK	ENGAGEMENT	UNCONSCIOUS BIAS	RESPECTFUL BEHAVIOR
TBD	✓ 75.3% completed	2,062	2,800
Added 16,000 hours offsite	75% of managers engaged, 2 broad initiatives	4,600 members trained with focus on faculty/students	13,000 members trained

HEALTHCARE

ACCESS	MORTALITY	ADULT PATIENT EXPERIENCE	PEDIATRIC PATIENT EXPERIENCE	AMBULATORY EXPERIENCE	TRANSFERS
59% ↑	0.902	72.5 ↑	82.5 ↓	79.9	98.36 ↑
72% improved	0.868 or lower	74.6	80	80	99.9%

RESEARCH

GRANTS SUBMITTED	GRANT \$	PUBLICATIONS	TURNAROUND TIME
802 ↑	\$217,969,070 ↓	3,459 ↑	66.8 ↑
1,704	\$444,834,836	3,110	83 days

EDUCATION

URM STUDENT RECRUITMENT AND RETENTION	DEGREES AND CERTIFICATES AWARDED	FIRST TIME PASS	DECREASE DEBT
✓ 557	TBD	2 of 3 achieved (1 TBD)	No data
496	1,225	Varies by degree	\$446,800

FINANCE

EBITDA	PATIENT REVENUE GROWTH	RESEARCH AND EDUCATION REVENUE	DAILY CASH ON HAND
11.36% ↑	9.58% ↑	8.73% ↓	215 ↓
10%	5%	3.5%	200

a On or above target
 a Improved, not at target
 a Below target
 a Below FY18 and target
 a Data to come