

PERFORMANCE INDICATORS



Fiscal Year 2018, Quarter 3

PEOPLE

TRANSPORTATION	ENGAGEMENT	UNCONSCIOUS BIAS	RECRUITMENTS
Complete	Survey spring 2018	1,509 trained	86.6%
Plan complete	4.14 rating	2,600 individuals trained	85%

HEALTHCARE

ACCESS	MORTALITY	ADULT PATIENT SATISFACTION	PEDIATRIC PATIENT SATISFACTION	AMBULATORY SATISFACTION	TRANSFERS
7.3%	0.90	80.1	74.3	79	95.53%
15% increase	0.86	79.1	79.5	79.8	96%

RESEARCH

GRANTS SUBMITTED	GRANT \$	PUBLICATIONS	TURNAROUND TIME
1,168	\$274,739,000	2,246	127
1,976	\$420,000,000	2,874	90 days

EDUCATION

STUDENT RECRUITMENT	APPLICANTS	FIRST TIME PASS	DECREASE DEBT
339 ✓	9,794 ✓	Met or exceeded ✓	\$505,452 ✓
296	9,759	Varies by degree	\$551,550

FINANCE

EBITDA	PATIENT REVENUE	RESEARCH AND EDUCATION REVENUE	DAILY CASH ON HAND
9.49%	5.75%	3.49%	213
9.9%	5%	3.1%	200

a On or above target
 a Improved, not at target
 a Below target
 a Below FY17 and target
 a Data to come