2010 FACT BOOK

OREGON HEALTH & SCIENCE UNIVERSITY
February 2011

This publication was prepared by OHSU’s Office of Academic and Student Affairs using a variety of data sources maintained by other offices in the University. An electronic version of this document is located at: www.ohsu.edu/factbook

The purpose of this document is to provide data about academic programs, students, faculty and staff, and other basic information in a user-friendly format for the OHSU community and public.

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Acknowledgements

Our goal is to make information about Oregon Health & Science University available to students, faculty, staff, and citizens of Oregon, and to do so in an easy-to-use format. This second edition of the Fact Book contains a wide variety of data on OHSU’s students, faculty and staff, hospital volumes, budget and finances, research productivity and development activities. The data source, date and explanatory notes are provided for each table.

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This production would not be possible without the support and contributions of persons and units across the university community. We would like to thank the following individuals for their support:

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Table of Contents

Introduction
OHSU Organization .............................................................................................................. i
OHSU Leadership .............................................................................................................. iii
OHSU Organizational Chart .............................................................................................. vi
Inventory of Active Academic Programs .......................................................................... vii

Students
Fall Headcount Enrollment by School and Level of Study .............................................. 1
Enrollment by Racial/Ethnic Group and Student Level .................................................... 2
Enrollment by Gender and Student Level ........................................................................ 3
First-Year Students by Oregon Residency Status ............................................................... 4
Applications, Admissions & Enrollment of First-Time Students by Program .................. 5
New Student Qualifications .............................................................................................. 6
International Students by Country or Place of Citizenship ............................................. 7
Enrollment of International Students by Level of Study ................................................... 8

Post-Graduate Trainees
Interns and Residents in Postgraduate Medical Training by Department ......................... 9
Fellows in Postgraduate Medical Training by Department ............................................... 10
Total House Officers by FTE by Gender ......................................................................... 12
Distribution of House Officers by Racial/Ethnic Group .................................................... 13

Degrees Awarded
Degrees and Certificates Awarded by School ................................................................... 15
Degrees Awarded by Racial/Ethnic Group and Gender ..................................................... 16
Undergraduate Degrees Awarded by Discipline ............................................................... 17
Masters Degrees Awarded by Discipline .......................................................................... 18
Graduate Certificates Awarded by Discipline ................................................................... 19
Research Doctoral Degrees Awarded by Discipline ......................................................... 20
Professional Practice Doctorate Degrees Awarded by Discipline .................................... 21
Four- and Six-Year Completion Rates of First-Year Dental Students ................................ 22
Four- and Six-Year Completion Rates of First-Year Medical Students ............................. 23
Two- and Three-Year Completion Rates for Nursing Transfers ........................................ 24
Professional Credentialing Examination Scores by Selected Programs ......................... 25
Demographic Profile of OHSU PhD Recipients Compared with PhD Recipients from Other Universities ................................................................. 26
Post-Graduation Plans of OHSU PhD Recipients Compared with PhD Recipients from Other Universities ................................................................. 27
Total Research Doctorates Awarded by U.S. State and Ranking ....................................... 28
Tuition & Financial Aid
School of Dentistry Resident and Non-Resident First-Year Tuition ........................................... 29
School of Medicine Resident and Non-Resident First-Year Tuition ............................................... 30
School of Nursing Resident and Non-Resident First-Year Tuition .................................................. 31
Medicine and Nursing Resident Tuition Rates for Selected Programs .............................................. 32
School of Pharmacy Resident and Non-Resident Third-Year Tuition .............................................. 33
Total Grants, Scholarships and Loans Awarded .................................................................................. 34
Financial Aid Awarded by Type and Program .................................................................................. 35
Oregon Opportunity Grant: Annual Undergraduate Student Awards ................................ ............ 36
Federal Pell Grant: Total Undergraduate Student Awards ................................................................. 37
Average Student Indebtedness at Graduation by Program ................................................................. 38

Faculty & Staff
OHSU Workforce by Race/Ethnicity and Gender ............................................................................. 39
OHSU Faculty Unit and Race/Ethnicity and Gender ........................................................................ 40
OHSU Faculty by Rank and Gender ................................................................................................. 41
OHSU Faculty by Rank and Minority Status ...................................................................................... 42
OHSU Faculty by Years of Service .................................................................................................... 43
Distribution of OHSU Workforce by Job Group, Gender, and Minority Status ............................... 44
School of Medicine U.S. News & World Report Rankings ............................................................... 45
School of Nursing U.S. News & World Report Rankings ................................................................. 46

Finances
OHSU Consolidated Income Statement ............................................................................................ 47
OHSU Total Revenue by Hospital and University ............................................................................ 48
OHSU Share of State General Fund Appropriations ......................................................................... 49
OHSU State General Fund Appropriation ......................................................................................... 50
State General Fund Appropriation for OHSU Operations ................................................................. 51

Hospitals & Clinics
OHSU Hospitals and Clinics Workload Trend Statistics ................................................................. 53
OHSU Hospitals and Clinics Census Days and Adjusted Census Days ............................................ 54
OHSU Hospital Patient Volume Count Detail ................................................................................... 55
OHSU Hospital Average Length of Stay and Occupancy Rate ....................................................... 56
OHSU Discharges and Discharge Days Without Newborns ............................................................. 57
OHSU Hospitals and Clinics Surgical Cases .................................................................................... 58
OHSU Ambulatory Clinics Patient Visits .......................................................................................... 59
OHSU Hospitals and Clinics Patient Visits by Oregon County ....................................................... 60
Nursing Degrees Awarded by Primary Campus Location .......................................................... 95
Nursing Credentialing Programs First-Time Pass Rates .......................................................... 96
School of Nursing Workforce by Gender and Minority Status .............................................. 97
Third-Year Pharmacy Enrollment by Racial/Ethnic Group and Gender .................................. 98
PharmD Degrees Awarded Jointly by OSU and OHSU .......................................................... 99

Glossary

Glossary........................................................................................................................................ 101
INTRODUCTION

Section Contents

OHSU Organization................................................................................................................................. i
OHSU Leadership.................................................................................................................................. iii
OHSU Organizational Chart................................................................................................................... vi
Inventory of Academic Programs............................................................................................................. vii
OHSU Organization

OHSU Mission
Oregon Health & Science University is the state’s only comprehensive public academic health center. Its fundamental purpose is to improve the health and well-being of people in Oregon and beyond. A ten-member Board of Directors nominated by the Governor and confirmed by the Oregon Senate governs the university.

As part of its multifaceted mission, OHSU strives for excellence in education, research and scholarship, clinical practice and community service. Through its dynamic interdisciplinary environment, OHSU stimulates the spirit of inquiry, initiative, and cooperation among students, faculty and staff.

Setting the example for integrity, compassion and leadership, OHSU strives to:
- Educate tomorrow's health professionals, scientists, engineers and managers in top-tier programs that prepare them for a lifetime of learning, leadership and contribution.
- Explore new basic, clinical and applied research frontiers in health and biomedical sciences, environmental and biomedical engineering and information sciences and translate these discoveries, wherever possible, into applications in the health and commercial sectors.
- Deliver excellence in healthcare, emphasizing the creation and implementation of new knowledge and cutting-edge technologies.
- Lead and advocate for programs that improve health for all Oregonians, and extend OHSU’s education, research and health care missions through community service, partnerships and outreach.

OHSU Goals
OHSU will partner to make Oregon a national leader in health and science innovation for the purpose of improving the health and well-being of all Oregonians. OHSU Vision 2020 identifies six strategic goals.
- Be a great organization, diverse in people and ideas.
- Develop and retain a faculty that will collaborate to drive excellence and innovation across OHSU.
- Join others in developing policy and care delivery solutions that improve access to high-quality healthcare for all, especially Oregonians.
- Help meet Oregon’s workforce needs in the health and science professions through innovative strategies such as regionalization, academic partnerships, distance learning and interdisciplinary approaches.
- Align OHSU enterprises to support sustainable innovation.
- Build financial wherewithal for the long-term advancement of all our missions.

Statutory Mission
The Legislative Assembly declares that the mission of all higher education in Oregon is to:
1. Enable students to extend prior educational experiences in order to reach their full potential as participating and contributing citizens by helping them develop scientific, professional, and technological expertise, together with heightened intellectual, cultural and humane sensitivities and a sense of purpose.
2. Create, collect, evaluate, store and pass on the body of knowledge necessary to educate future generations.
3. Provide appropriate instructional, research and public service programs to enrich the cultural life of Oregon and to support and maintain a health state economy.

ORS 351.009 [1993 c. 240§]

Oregon Health and Science University is established as a public corporation and shall exercise and carry out all powers, rights and privileges that are expressly conferred upon it, are implied by law or are incident to such powers. The university shall be a governmental entity performing government functions and exercising governmental powers. The university shall be an independent corporation with statewide purposes and missions and without territorial boundaries. The university shall be a governmental entity but shall not be considered a unit of local or municipal government or state agency for purposes of state statutes or constitutional provisions.

ORS 353.020 [1995 c. 162 §2; 1999 c.291 §2; 2001 c. 123 §]
OHSU Leadership

Board of Directors

CHAIRMAN

Charles Wilhoite
Principal and director, Willamette Management Associates, Portland office

Charles Wilhoite joined the OHSU Board in January 2004. He is a specialist in financial consulting, economic analysis and business valuation services. His practice areas focus on business valuations, gift and estate tax planning, economic damages estimation, financial consulting, intellectual property appraisal and dispute resolution services, with an emphasis on the healthcare industry. Prior to joining Willamette he was with the firm KPMG.

VICE CHAIRMAN

Jay Waldron
Portland Attorney

Jay Waldron joined the OHSU Board in October 2007. He is an attorney practicing in the areas of environmental and energy law with Schwabe, Williamson and Wyatt, a regional, multi-service law firm. Waldron recently completed six years as president of the Port of Portland Commission. He also has been the chairman of the American Bar Association’s Tort Trial and Insurance Practice Section’s environmental law committee.

Román Hernández
Portland attorney

Román Hernández joined the OHSU Board in June 2006. He is an attorney with Schwabe, Williamson and Wyatt, a regional, multi-service law firm. Hernandez is the immediate past president of the board of directors of the Portland Hispanic Chamber and currently serves on the chamber’s board. He also serves as regional president for the Hispanic National Bar Association in the Pacific Northwest region.

Rachel Pilliod
M.D. candidate

Rachel Pilliod joined the OHSU Board in July 2009. She is an M.D. candidate in the School of Medicine. Prior to starting medical school, Rachel worked on education policy for the Nevada State Assembly and for the Committee for Economic Development in Washington, D.C. She’s served previously on the Oregon State Board of Higher Education and was student body president at the University of Oregon.

Joe Robertson
President, OHSU
Ex Officio

Joe Robertson, appointed OHSU’s president in 2006, has led numerous initiatives aimed at providing improved health care access to Oregonians. Other professional interests include the development of healthcare delivery systems and the application of cost accounting principles to medical practice, with the goal of reducing expenses for care while enhancing patient outcomes. He began at OHSU as a resident in 1979 and held numerous posts, including director of the Casey Eye Institute, and most recently, dean of the School of Medicine. Robertson is an acclaimed surgeon and researcher who has participated in numerous clinical trials.
Board of Directors (continued)

**Maria Pope**  
Chief Financial Officer, Portland General Electric

Maria Pope joined the OHSU Board in March 2010 and also serves on the OHSU Foundation Board of Trustees. Prior to this appointment, she served on PG&E’s Board of Directors. She was previously the vice president and chief financial officer at Mentor Graphics. She also has served as vice president and general manager at Pope & Talbot, Inc., as well as in management positions at Levi Strauss & Co., and at Morgan Stanley. Pope currently serves on the boards of Premera Blue Cross, where she is the lead director, chairing the executive committee and serving on the compensation committee; and TimberWest Forest Corp., where she chairs the audit committee.

**Mardilyn Saathof**  
Chief Governance Officer and Corporate Secretary for NW Natural Gas Company

Mardilyn Saathof joined the OHSU Board in October 2009. In addition to her current position at NW Natural, she has worked for Tektronix, Inc. as Assistant General Counsel and Chief Compliance Officer. She also served as General Counsel to Oregon’s Governor Kulongoski and was his Business and Economic Development Advisor. Saathoff has played a variety of legal roles in her career, including as a supervising attorney for the Oregon Department of Justice, Business Transactions Section. Saathoff began her legal career at Stoel Rives, LLP, where she focused her practice in corporate, securities and finance.

**Meredith Wilson**  
Civic leader and community volunteer

Meredith Wilson joined the OHSU Board in January 2004. She is a rancher and co-owner of Wilson Cattle Co., located in North Powder in eastern Oregon. She has been involved with various nonprofit and community organizations, including PEO International Education Fund, which promotes educational opportunities for women, and the Northeast Oregon Area Health Education Center, which is one of four such centers OHSU operates in partnership with Oregon communities to improve the education, training and distribution of health care professionals in Oregon.

**David V. Yaden**  
Retired executive director of policy and planning at Tri-Met

David V. Yaden joined the OHSU Board in October 2009. He also serves on the Oregon State Board of Higher Education. Now retired, he has more than 35 years experience in public affairs in Oregon. In addition to chairing the Sustainability Initiative Committee of the State Board of Higher Education, he is on the board and has been chair of Sightline Institute, a regional sustainability think tank based in Seattle. He has also been an independent public policy consultant and international environmental advisor; served as director of the Oregon Department of Energy; and worked in corporate planning in the private sector.

**R. Jon Yunker**  
Civic leader

R. Jon Yunker joined the OHSU Board in October 2008. Mr. Yunker brings to the OHSU Board an array of valuable experience. Mr. Yunker worked for the Department of Administrative Services from 1980 – 2004, serving as its Director from 1995 – 2000. In April 2004, Mr. Yunker joined the State Board of Higher Education to serve as chief operations officer and executive vice chancellor for the Oregon University System. Mr. Yunker led system efforts to evaluate and improve current business operations. Currently, Mr. Yunker serves as a public member on the Oregon State Commission on Children and Families.
Executive Leadership Team (ELT)

President
Joseph Robertson Jr., M.D., M.B.A.

Dean, School of Medicine
Mark Richardson, M.D., MScB, M.B.A.

Vice President and Chief Administrative Officer
Norwood Knight-Richardson, M.D., M.B.A.

Vice President for Research
Daniel M. Dorsa, Ph.D.

Interim Provost
David Robinson, Ph.D.

Vice President and General Counsel
Amy M. Wayson, J.D.

Executive Vice President and Director, Hospitals and Clinics
Peter F. Rapp, M.H.A.

President of OHSU Foundation
Allan Price, M.A.

Chief of Staff
Connie Seeley, B.S.

Chief Financial Officer
Lawrence Furnstahl, B.A.
OHSU Organizational Chart

Source: OHSU President’s Office, August 2010.
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<th>CIP Code</th>
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<th>Program Name</th>
<th>Degree Name</th>
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<td>2008</td>
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<td>Master of Nursing/MS/Post-Masters Certificate</td>
<td>1992</td>
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<td>Commission on Collegiate Nursing Education (CCNE)</td>
<td>Initial accreditation site visit Oct 2009</td>
<td>2013</td>
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</table>
Section Contents

Fall Headcount Enrollment by School and Level of study ................................................................. 1
Enrollment by Racial/Ethnic Group and Student Level ................................................................. 2
Enrollment by Gender and Student Level ......................................................................................... 3
First-year Students by Oregon Residency Status ........................................................................ 4
Applications, Admissions & Enrollment of First-Time Students by Program .......................... 5
New Student Qualifications ............................................................................................................. 6
International Students by Country or Place of Citizenship ...................................................... 7
Enrollment of International Students by Level of Study ............................................................. 8
# Fall Headcount Enrollment by School and Level of Study

**Fall 2001 through 2010**

<table>
<thead>
<tr>
<th>School</th>
<th>Undergraduate</th>
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<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
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<th>2007</th>
<th>2008</th>
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<th>2010</th>
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<td>263</td>
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<td>623</td>
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<td>597</td>
<td>591</td>
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<td>736</td>
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<td>296</td>
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<td>299</td>
<td>299</td>
</tr>
<tr>
<td>MD</td>
<td></td>
<td>390</td>
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<td>444</td>
<td>476</td>
<td>470</td>
<td>487</td>
<td>488</td>
<td>470</td>
</tr>
<tr>
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<td>1,069</td>
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<td>1,013</td>
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<td>1,008</td>
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<td>113</td>
<td>91</td>
<td>89</td>
<td>81</td>
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<td>2,454</td>
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<td>2,455</td>
<td>2,424</td>
<td>2,583</td>
<td>2,721</td>
</tr>
</tbody>
</table>

**Note:** The Dental Hygiene program discontinued enrolling students in 2003. In 2002, two undergraduate programs in the School of Medicine were transferred to the Oregon Institute of Technology and are no longer counted above, but the degrees are awarded jointly by OHSU and OIT. School of Medicine includes enrollment in programs formerly in the OGI School of Science & Engineering.

**Source:** Reported by the Registrar, OHSU Institutional Enrollment Reports (IERs) Fall 2001 to Fall 2010.

## OHSU Ten-Year Enrollment Trend

**Fall 2001 through Fall 2010**

![OHSU Ten-Year Enrollment Trend Graph](image-url)
## Enrollment by Racial/Ethnic Group and Student Level
### Fall 2010 Headcount

<table>
<thead>
<tr>
<th>Racial/Ethnic Group</th>
<th>Undergraduate</th>
<th>Master's</th>
<th>DMD</th>
<th>MD</th>
<th>DNP</th>
<th>PhD</th>
<th>Other Graduate</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>#</td>
<td>%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Amer Ind/Alaska Native</td>
<td>4</td>
<td>0.5%</td>
<td>2</td>
<td>6</td>
<td>2</td>
<td>11</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>Asian</td>
<td>21</td>
<td>2.9%</td>
<td>9</td>
<td>3</td>
<td>22</td>
<td>11</td>
<td>0</td>
<td>21</td>
</tr>
<tr>
<td>Black/African Amer</td>
<td>6</td>
<td>0.8%</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>17</td>
<td>1</td>
<td>6</td>
</tr>
<tr>
<td>Hawaiian/Pacific Islander</td>
<td>2</td>
<td>0.3%</td>
<td>2</td>
<td>2</td>
<td>6</td>
<td>4</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>Hispanic/Latino</td>
<td>42</td>
<td>5.7%</td>
<td>22</td>
<td>9</td>
<td>22</td>
<td>11</td>
<td>1</td>
<td>42</td>
</tr>
<tr>
<td>Two or More Races</td>
<td>19</td>
<td>2.6%</td>
<td>9</td>
<td>4</td>
<td>2</td>
<td>4</td>
<td>0</td>
<td>19</td>
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<tr>
<td>White</td>
<td>583</td>
<td>79.2%</td>
<td>399</td>
<td>74.4%</td>
<td>44</td>
<td>74.5%</td>
<td>28</td>
<td>299</td>
</tr>
<tr>
<td>Declined/Unkn</td>
<td>52</td>
<td>7.1%</td>
<td>34</td>
<td>6.3%</td>
<td>54</td>
<td>8.0%</td>
<td>13</td>
<td>92</td>
</tr>
<tr>
<td>International</td>
<td>7</td>
<td>1.0%</td>
<td>13</td>
<td>2.4%</td>
<td>34</td>
<td>4.0%</td>
<td>0</td>
<td>47</td>
</tr>
<tr>
<td>Total Headcount</td>
<td>736</td>
<td>100.0%</td>
<td>536</td>
<td>100.0%</td>
<td>299</td>
<td>100.0%</td>
<td>87</td>
<td>2,727</td>
</tr>
</tbody>
</table>

Notes: "Undergraduate" includes bachelor's level programs in Nursing and Radiation Technology and excludes joint degree program enrollment; "Other Graduate" includes students enrolled in certificate and non-degree programs; "International" is a student who is neither a U.S. Citizen nor a resident alien.

Source: Reported by the Registrar in the OHSU Fall 2010 Institutional Enrollment Report (IER).

### Fall 2010 Enrollment by Racial/Ethnic Group

- **Amer Ind/Alaska Native**: 0.6%
- **Asian**: 8.8%
- **Black/African Amer**: 1.1%
- **Hawaiian/Pacific Islander**: 0.3%
- **Hispanic/Latino**: 3.9%
**Enrollment by Gender and Student Level, Fall 2010**

<table>
<thead>
<tr>
<th>Student Level</th>
<th>Total</th>
<th>Men</th>
<th>%</th>
<th>Women</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baccalaureate</td>
<td>736</td>
<td>110</td>
<td>14.9%</td>
<td>626</td>
<td>85.1%</td>
</tr>
<tr>
<td>Master's</td>
<td>536</td>
<td>209</td>
<td>39.0%</td>
<td>327</td>
<td>61.0%</td>
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<td>MD</td>
<td>470</td>
<td>210</td>
<td>44.7%</td>
<td>260</td>
<td>55.3%</td>
</tr>
<tr>
<td>DMD</td>
<td>299</td>
<td>206</td>
<td>68.9%</td>
<td>93</td>
<td>31.1%</td>
</tr>
<tr>
<td>DNP</td>
<td>25</td>
<td>6</td>
<td>24.0%</td>
<td>19</td>
<td>76.0%</td>
</tr>
<tr>
<td>PhD</td>
<td>317</td>
<td>139</td>
<td>43.8%</td>
<td>178</td>
<td>56.2%</td>
</tr>
<tr>
<td>Other*</td>
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<td>136</td>
<td>40.2%</td>
<td>202</td>
<td>59.8%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2,721</strong></td>
<td><strong>1,016</strong></td>
<td>37.3%</td>
<td><strong>1,705</strong></td>
<td>62.7%</td>
</tr>
</tbody>
</table>

**Note:** *Students enrolled in non-degree courses or in certificate programs. A formal award, distinct from a degree, certifying the satisfactory completion of a program at the post-baccalaureate and graduate levels. Source: Reported by the Registrar, OHSU Fall 2010 Institutional Enrollment Report (IER).

**Distribution of Women Enrolled by Student Level Fall 2010**

![Distribution of Women Enrolled by Student Level Fall 2010](image_url)
## First-year Students by Oregon Residency Status
**Fall 2001 through Fall 2010**

<table>
<thead>
<tr>
<th>Year</th>
<th>Dentistry (DMD)</th>
<th>Medicine (MD)</th>
<th>Nursing (BS)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Residents (%)</td>
<td>Residents (%)</td>
<td>Residents (%)</td>
</tr>
<tr>
<td>2001</td>
<td>82.9%</td>
<td>69.3%</td>
<td>93.2%</td>
</tr>
<tr>
<td>2002</td>
<td>70.8%</td>
<td>54.2%</td>
<td>92.1%</td>
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<tr>
<td>2003</td>
<td>75.7%</td>
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<td>93.2%</td>
</tr>
<tr>
<td>2004</td>
<td>66.7%</td>
<td>43.1%</td>
<td>94.9%</td>
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<tr>
<td>2005</td>
<td>76.0%</td>
<td>60.2%</td>
<td>92.3%</td>
</tr>
<tr>
<td>2006</td>
<td>69.3%</td>
<td>71.5%</td>
<td>92.8%</td>
</tr>
<tr>
<td>2007</td>
<td>74.7%</td>
<td>70.2%</td>
<td>88.3%</td>
</tr>
<tr>
<td>2008</td>
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<td>72.7%</td>
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</tr>
<tr>
<td>2010</td>
<td>65.3%</td>
<td>74.2%</td>
<td>91.6%</td>
</tr>
</tbody>
</table>

**Source:** OHSU Institutional Enrollment Reports (IERs) Fall 2001 to Fall 2010.
## Applications, Admissions & Enrollment of First-Time Students by Program
### Fall 2001 through Fall 2010

<table>
<thead>
<tr>
<th>Year</th>
<th>Program</th>
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<th>Admitted</th>
<th>% admitted/ enrolled</th>
<th>Enrolled</th>
<th>% enrolled</th>
<th>Applied</th>
<th>Admitted</th>
<th>% admitted/ enrolled</th>
<th>Enrolled</th>
<th>% enrolled</th>
<th>Applied</th>
<th>Admitted</th>
<th>% admitted/ enrolled</th>
<th>Enrolled</th>
<th>% enrolled</th>
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</thead>
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<td>Dentistry (DMD)</td>
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<td>56.1%</td>
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</tr>
<tr>
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<td>104</td>
<td>56.8%</td>
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<tr>
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<td></td>
<td></td>
</tr>
<tr>
<td>2004</td>
<td>Dentistry (DMD)</td>
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<td>93</td>
<td>11.4%</td>
<td>75</td>
<td>80.6%</td>
<td>2,955</td>
<td>209</td>
<td>7.1%</td>
<td>108</td>
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<td>842</td>
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<td>2005</td>
<td>Dentistry (DMD)</td>
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<td>223</td>
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<td>112</td>
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<td>120</td>
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<td>75</td>
<td>67.6%</td>
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<td>2008</td>
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<td>75</td>
<td>72.1%</td>
<td>4,440</td>
<td>213</td>
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<td>115</td>
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<td>2009</td>
<td>Dentistry (DMD)</td>
<td>1,132</td>
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<td>62.0%</td>
<td>4,578</td>
<td>204</td>
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<td>120</td>
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<td>2010*</td>
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<td>1,070</td>
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<td>71.4%</td>
<td>4,548</td>
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<td>124</td>
<td>56.9%</td>
<td>1,782</td>
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</tbody>
</table>

**Note:** *Projected, until final 2010-11 counts are made. “Applicant” is an individual who has fulfilled the institution's requirements to be considered for admission and who has been notified of one of the following actions: admission, nonadmission, placement on waiting list, or application withdrawn by applicant or institution. “Admitted” is used for applicants that have been granted an official offer to enroll in an OHSU program. “Enrolled” applies to those admitted applicants that choose to enroll or matriculate into an OHSU program. IPEDS Glossary October 29, 2009.

**Source:** OHSU Registrar and Financial Aid annual reports.
# New Student Qualifications

## Fall 2001 through Fall 2010

### Dental Students

**Average undergraduate GPA of DMD students enrolling for the first time**

<table>
<thead>
<tr>
<th></th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>GPA</td>
<td>3.6</td>
<td>3.6</td>
<td>3.6</td>
<td>3.6</td>
<td>3.6</td>
<td>3.6</td>
<td>3.6</td>
<td>3.7</td>
<td>3.6</td>
<td>3.6</td>
</tr>
</tbody>
</table>

*Note:* "GPA" refers to undergraduate grade point average for all classes.

**Average DAT scores of matriculates compared to the national average**

<table>
<thead>
<tr>
<th></th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Actual</td>
<td>19.3</td>
<td>19.5</td>
<td>19.3</td>
<td>19.4</td>
<td>19.2</td>
<td>19.6</td>
<td>18.6</td>
<td>18.6</td>
<td>18.7</td>
<td>19.0</td>
</tr>
<tr>
<td>National Average</td>
<td>17.6</td>
<td>17.2</td>
<td>17.3</td>
<td>17.3</td>
<td>17.4</td>
<td>17.9</td>
<td>17.1</td>
<td>17.5</td>
<td>17.6</td>
<td>pending</td>
</tr>
<tr>
<td>% Difference</td>
<td>+1.7</td>
<td>+2.3</td>
<td>+2.0</td>
<td>+2.1</td>
<td>+1.8</td>
<td>+1.7</td>
<td>+2.5</td>
<td>+1.1</td>
<td>+1.1</td>
<td>pending</td>
</tr>
</tbody>
</table>

*Note:* "DAT" is the Dental Admission Test required of all applicants to US dental schools.

*Source:* Annual SOD reports on entering cohorts.

### Medical Students

**Average undergraduate GPA of MD students enrolling for the first time**

<table>
<thead>
<tr>
<th></th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>GPA</td>
<td>3.6</td>
<td>3.7</td>
<td>3.7</td>
<td>3.6</td>
<td>3.7</td>
<td>3.6</td>
<td>3.6</td>
<td>3.6</td>
<td>3.7</td>
<td>3.7</td>
</tr>
</tbody>
</table>

*Note:* "GPA" refers to undergraduate grade point average for all classes.

**Average MCAT scores of matriculates compared to the national average**

<table>
<thead>
<tr>
<th></th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Actual</td>
<td>29.9</td>
<td>30.4</td>
<td>30.7</td>
<td>31.0</td>
<td>30.9</td>
<td>30.9</td>
<td>30.7</td>
<td>30.7</td>
<td>30.5</td>
<td>31.0</td>
</tr>
<tr>
<td>National Average</td>
<td>29.6</td>
<td>29.7</td>
<td>29.6</td>
<td>29.9</td>
<td>30.2</td>
<td>30.4</td>
<td>30.8</td>
<td>30.9</td>
<td>30.9</td>
<td>31.1</td>
</tr>
<tr>
<td>% Difference</td>
<td>+0.3</td>
<td>+0.7</td>
<td>+1.1</td>
<td>+1.1</td>
<td>+0.7</td>
<td>+0.5</td>
<td>-0.1</td>
<td>-0.2</td>
<td>-0.4</td>
<td>-0.1</td>
</tr>
</tbody>
</table>

*Note:* "MCAT" is the Medical College Admission Test required of all applicants to US medical schools.

*Source:* Annual SOM reports on entering cohorts.

### Undergraduate Nursing Students

**Average GPA of undergraduate nursing students enrolling for the first time**

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<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>GPA</td>
<td>3.6</td>
<td>3.7</td>
<td>3.7</td>
<td>3.6</td>
<td>3.6</td>
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<td>3.8</td>
<td>3.7</td>
<td>3.7</td>
<td>3.8</td>
</tr>
</tbody>
</table>

*Note:* "GPA" refers to undergraduate grade point average for all classes.

*Source:* Annual SON reports, based on entering cohorts.
## International Students by Country or Place of Citizenship

**Fall 2000 through Fall 2009**

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**Source:** OHSU Office of Immigration Services, Open Doors Data, Annual U.S. Census of Foreign Students.
## Enrollment of International Students by Level of Study
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Note: "Doctoral" refers to enrollment in PhD programs. "Non-Degree" includes certificates, exchange students, continuing education, non-credit courses, and Optional Practical Training students. Includes non-specified graduate students. "Baccalaureate" includes radiation therapy and nursing. 2010 data available in February 2011.


## Enrollment of Foreign Students by Level of Study
### Fall 2009

- Doctoral: 73%
- Master's: 7%
- Baccalaureate: 7%
- Non-Degree: 13%
POST-GRADUATE TRAINEEs

Section Contents

Interns and Residents in Postgraduate Medical Training by Department .............................................................. 9
Fellows in Postgraduate Medical Training by Department .......................................................................................... 10
Total Interns, Residents and Fellows FTE by Gender .............................................................................................. 12
Distribution of House Officers by Racial/Ethnic Group ......................................................................................... 13
## Interns and Residents in Postgraduate Medical Training by Department
### 2001-02 through 2010-11

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**Notes:** Medical school graduates during their postgraduate training as interns or residents.

**Source:** OHSU Graduate Medical Education, January 10, 2011.
# Fellows in Postgraduate Medical Training by Department
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## Fellows in Postgraduate Medical Training by Department
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*Note:* *Medical school graduates during their postgraduate training as fellows (PGY-4, 5). †Dental program not subject to cap, covered by CMMS $.  
*Source:* OHSU Graduate Medical Education, January 10, 2011.
### Total House Officers by FTE and Gender
2001-02 through 2010-11

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### Percent of Total House Officers Who Are Women
2001-02 through 2010-11

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**Note:** FTE of all house officers in a given year. House officers include interns, residents and fellows.

**Source:** Graduate Medical Education, January 10, 2011.
## Distribution of House Officers by Racial/Ethnic Group
### 2001-02 through 2010-11

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<th>Year</th>
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<th>Total URM</th>
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<th>Unknown; Declined to Respond</th>
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</table>

### Note:
Minority percentages calculated excluding unknown and declined-to-respond personnel. URM is an abbreviation for Under-Represented Minority, and includes students declaring themselves to be American Indian, Black, Hispanic/Latino, and More than one race.

### Source:
Graduate Medical Education, January 10, 2011.
DEGREES AWARDED

Section Contents

Degrees and Certificates Awarded by School ................................................................. 15
Degrees Awarded by Racial/Ethnic Group and Gender ...................................................... 16
Undergraduate Degrees Awarded by Discipline ............................................................ 17
Masters Degrees Awarded by Discipline .................................................................... 18
Graduate Certificates Awarded by Discipline .................................................................. 19
Research Doctoral Degrees Awarded by Discipline ....................................................... 20
Professional Practice Doctorate Degrees Awarded by Discipline .................................. 21
Four- and Six-Year Completion Rates of First-Year Dental Students ................................ 22
Four- and Six-Year Completion Rates of First-Year Medical Students ............................. 23
Two- and Three-Year Completions Rates for Nursing Transfers ..................................... 24
Professional Credentialing Examination Scores by Program ........................................ 25
Demographic Profile of OHSU PhD Recipients Compared with PhD Recipients from Other Universities ........................................................................................................ 26
Post-Graduation Plans of OHSU PhD Recipients Compared with PhD Recipients from Other Universities ................................................................. 27
Total Research Doctorates Awarded by U.S. State and Ranking .................................... 28
### Degrees and Certificates Awarded by School
**2000-01 through 2009-10**

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<th>%</th>
<th>Nursing #</th>
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</table>

**Notes:** Data represent degrees and certificates awarded in the Summer through Spring of each academic year. These totals may differ from data included in IPEDS reporting, as IPEDS requires pre-determined academic years (July 1 through June 30) which does not correspond to the academic year based on program needs. Includes Joint Degrees awarded with Oregon Institute of Technology and Oregon State University. OGI School of Science & Engineering merged with the School of Medicine in 2008, and engineering degrees awarded have been included in the School of Medicine count beginning in 2008-09.

**Source:** OHSU Institutional Degrees Awarded Reports, 2000-01 through 2009-10.

### Total Degrees and Certificates Awarded
**2000-01 through 2009-10**

![Total Degrees and Certificates Awarded Graph]

---

Oregon Health & Science University

2010 Fact Book - 15
# Degrees Awarded by Racial/Ethnic Group and Gender, 2009-10

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<th>Amer/Ind/Alaska Native</th>
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<th>Hispanic/Latino</th>
<th>More than one race</th>
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<tr>
<td><strong>Total</strong></td>
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</tr>
</tbody>
</table>

**Note:** OSU is an abbreviation for Oregon State University. OIT is an abbreviation for Oregon Institute of Technology. AAS stands for Associates’ in Applied Science degree.

**Source:**
(1) OHSU Institutional Degrees Awarded Report 2008-09
(2) OIT Office of Institutional Research
(3) OSU Office of Academic Planning & Assessment.
Undergraduate Degrees Awarded by Discipline
2000-01 Compared to 2009-10

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<th>Discipline</th>
<th>2000-01 #</th>
<th>%</th>
<th>2009-10 #</th>
<th>%</th>
<th>Change #</th>
<th>%</th>
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<td>60.0%</td>
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<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Clinical Laboratory Science (BS)**</td>
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<td>-</td>
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<td>346</td>
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</table>

Notes: In 2002, OHSU implemented strategy to focus on graduate and professional degrees. *This resulted in several changes in program offerings and degrees awarded including the elimination of Dental Hygiene, the transfer of two programs to Oregon Institute of Technology (Clinical Laboratory Science and Emergency Medical Technology) and the redesign of the Physician Assistant program as a master’s degree program in 2002. **The Clinical Laboratory Science and Advanced Paramedic are awarded jointly by OIT and OHSU.


Undergraduate Degrees Awarded by Discipline, 2009-10

- Clinical Laboratory Science (BS)**: 22 degrees
- Advanced Paramedic (AAS)**: 25 degrees
- Radiation Therapy (BS): 8 degrees
- Nursing (BS): 291 degrees
### Master Degrees Awarded by Discipline
#### 2000-01 Compared to 2009-10

<table>
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<th>Discipline</th>
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<th>2009-10</th>
<th></th>
<th>Change</th>
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<tr>
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<td>#</td>
<td>%</td>
<td>#</td>
<td>%</td>
<td>#</td>
</tr>
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<td>Dentistry Graduate (MS)</td>
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<td>2.4%</td>
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<td>Clinical Research (MCR)</td>
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<td>15</td>
</tr>
<tr>
<td>Biomedical Informatics (MBI)</td>
<td>-</td>
<td>0.0%</td>
<td>10</td>
<td>6.1%</td>
<td>10</td>
</tr>
<tr>
<td>Physician Assistant (MPAS)</td>
<td>-</td>
<td>0.0%</td>
<td>36</td>
<td>21.8%</td>
<td>36</td>
</tr>
<tr>
<td>Medicine - Public Health (MPH)</td>
<td>14</td>
<td>7.0%</td>
<td>19</td>
<td>11.5%</td>
<td>5</td>
</tr>
<tr>
<td>Basic Sciences (MS)</td>
<td>7</td>
<td>3.5%</td>
<td>27</td>
<td>16.4%</td>
<td>20</td>
</tr>
<tr>
<td>Software Engineering (MS)</td>
<td>1</td>
<td>0.5%</td>
<td>-</td>
<td>0.0%</td>
<td>-</td>
</tr>
<tr>
<td>Science &amp; Engineering (MS)</td>
<td>128</td>
<td>64.0%</td>
<td>-</td>
<td>0.0%</td>
<td>-</td>
</tr>
<tr>
<td>Nursing - Master of Nursing (MN)</td>
<td>2</td>
<td>1.0%</td>
<td>36</td>
<td>21.8%</td>
<td>34</td>
</tr>
<tr>
<td>Nursing - Master of Science (MS)</td>
<td>47</td>
<td>23.5%</td>
<td>10</td>
<td>6.1%</td>
<td>-37</td>
</tr>
<tr>
<td>Nursing - Public Health (MPH)</td>
<td>1</td>
<td>0.5%</td>
<td>12</td>
<td>7.3%</td>
<td>11</td>
</tr>
</tbody>
</table>

| Total                            | 200     | 100.0%   | 165     | 100.0%   | 94      | 47.0%  |

**Notes:** Masters of Clinical Research began in 2003; Physician Assistant program changed from a bachelors to a masters degree program in 2002-03. 2009-10 Basic Sciences includes all former Science & Engineering programs beginning in 2008-09.

**Source:** OHSU Institutional Degrees Awarded Reports 2000-01 and 2009-10.

---

### Master Degrees Awarded by Discipline, 2009-10

<table>
<thead>
<tr>
<th>Discipline</th>
<th>Number of Degrees Awarded</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing (MPH)</td>
<td>12</td>
</tr>
<tr>
<td>Nursing (MS)</td>
<td>10</td>
</tr>
<tr>
<td>Nursing - (MN)</td>
<td>36</td>
</tr>
<tr>
<td>Basic Sciences (MS)</td>
<td>27</td>
</tr>
<tr>
<td>Medicine (MPH)</td>
<td>19</td>
</tr>
<tr>
<td>Physician Assistant (MPAS)</td>
<td>36</td>
</tr>
<tr>
<td>Biomedical Informatics (MBI)</td>
<td>10</td>
</tr>
<tr>
<td>Clinical Research (MCR)</td>
<td>15</td>
</tr>
<tr>
<td>Dentistry Graduate (MS)</td>
<td>4</td>
</tr>
</tbody>
</table>

---

Oregon Health & Science University

*2010 Fact Book - 18*
### Graduate Certificates Awarded by Discipline
#### 2000-01 Compared to 2009-10

<table>
<thead>
<tr>
<th>Discipline</th>
<th>2000-01</th>
<th>2009-10</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dentistry</td>
<td>12</td>
<td>12</td>
<td>0</td>
</tr>
<tr>
<td>Dietetic Internship</td>
<td>14</td>
<td>23</td>
<td>9</td>
</tr>
<tr>
<td>Human Investigations</td>
<td>-</td>
<td>19</td>
<td>19</td>
</tr>
<tr>
<td>Biomedical Informatics</td>
<td>-</td>
<td>22</td>
<td>22</td>
</tr>
<tr>
<td>Science &amp; Engineering</td>
<td>13</td>
<td>13</td>
<td>0</td>
</tr>
<tr>
<td>Nursing</td>
<td>8</td>
<td>8</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>47</strong></td>
<td><strong>97</strong></td>
<td><strong>50</strong></td>
</tr>
</tbody>
</table>

**Change in Numbers:**
- Dietetic Internship: 64%
- Human Investigations: 64%
- Biomedical Informatics: 100%
- Science & Engineering: 0%
- Nursing: 0%

**Graduate Certificates Awarded by Discipline, 2009-10**

- Nursing: 8
- Science & Engineering: 13
- Biomedical Informatics: 22
- Human Investigations: 19
- Dietetic Internship: 23
- Dentistry: 12

**Source:** OHSU Institutional Degrees Awarded Reports 2000-01 and 2009-10.

**Note:** Biomedical Informatics certificate program began in 2001-02; The Human Investigations program began in 2002-03.
## Research Doctoral Degrees Awarded by Discipline
### 2000-01 Compared to 2009-10

<table>
<thead>
<tr>
<th>PhD Discipline</th>
<th>2000-01</th>
<th>2009-10</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>#</td>
<td>%</td>
<td>#</td>
</tr>
<tr>
<td>Basic Sciences</td>
<td>16</td>
<td>51.6%</td>
<td>41</td>
</tr>
<tr>
<td>Nursing</td>
<td>5</td>
<td>16.1%</td>
<td>7</td>
</tr>
<tr>
<td>Science &amp; Engineering</td>
<td>10</td>
<td>32.3%</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>31</strong></td>
<td><strong>100.0%</strong></td>
<td><strong>48</strong></td>
</tr>
</tbody>
</table>

**Note:** 2009-10 Basic Sciences includes all former Science & Engineering programs beginning in 2008-09.

**Source:** OHSU Institutional Degrees Awarded Reports 2000-01 and 2009-10.

### PhD Degrees Awarded by Discipline, 2009-10

- **Nursing:** 7 degrees
- **Basic Sciences:** 41 degrees

![Bar chart showing PhD degrees awarded by discipline for 2009-10](chart.png)
## Professional Practice Doctorate Degrees Awarded by Discipline
### 2000-01 compared to 2009-10

<table>
<thead>
<tr>
<th>Discipline</th>
<th>2000-01</th>
<th></th>
<th>2009-10</th>
<th></th>
<th>Change</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>#</td>
<td>%</td>
<td>#</td>
<td>%</td>
<td>#</td>
<td>%</td>
</tr>
<tr>
<td>Dentistry (DMD)</td>
<td>64</td>
<td>36.2%</td>
<td>71</td>
<td>24.8%</td>
<td>7</td>
<td>10.9%</td>
</tr>
<tr>
<td>Medicine (MD)</td>
<td>104</td>
<td>58.8%</td>
<td>127</td>
<td>44.4%</td>
<td>23</td>
<td>22.1%</td>
</tr>
<tr>
<td>Pharmacy (PharmD)</td>
<td>9</td>
<td>5.1%</td>
<td>88</td>
<td>30.8%</td>
<td>79</td>
<td>877.8%</td>
</tr>
<tr>
<td>Nursing Practice (DNP)</td>
<td>-</td>
<td>0.0%</td>
<td>0</td>
<td>0.0%</td>
<td>0</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>177</td>
<td>100.0%</td>
<td>286</td>
<td>100.0%</td>
<td>109</td>
<td>61.6%</td>
</tr>
</tbody>
</table>

**Note:** The DNP program began enrolling students in Fall 2007; Pharmacy program changed from an undergraduate program to a professional practice doctoral degree and 2000-01 represents a transition year. PharmD is jointly awarded with Oregon State University. **Source:** OHSU Institutional Degrees Awarded Reports 2000-01 and 2009-10.

### Professional Practice Degrees Awarded by Discipline
#### 2009-10

- **Pharmacy (PharmD):** 88 degrees awarded
- **Medicine (MD):** 127 degrees awarded
- **Dentistry (DMD):** 71 degrees awarded

Percent of Professional Practice Degrees Awarded

---

*Oregon Health & Science University*
### Four- and Six-Year Completion Rates of Dental Students 1998-99 through 2006-07 Entering Cohorts

<table>
<thead>
<tr>
<th>Entering Cohort</th>
<th>Completing After Four Years</th>
<th>Completing After Six Years</th>
</tr>
</thead>
<tbody>
<tr>
<td>Yr Enrolled</td>
<td># Graduated By</td>
<td>%</td>
</tr>
<tr>
<td>1998-99</td>
<td>71</td>
<td>2001-02</td>
</tr>
<tr>
<td>1999-00</td>
<td>70</td>
<td>2002-03</td>
</tr>
<tr>
<td>2000-01</td>
<td>70</td>
<td>2003-04</td>
</tr>
<tr>
<td>2001-02</td>
<td>70</td>
<td>2004-05</td>
</tr>
<tr>
<td>2002-03</td>
<td>74</td>
<td>2005-06</td>
</tr>
<tr>
<td>2003-04</td>
<td>73</td>
<td>2006-07</td>
</tr>
<tr>
<td>2004-05</td>
<td>75</td>
<td>2007-08</td>
</tr>
<tr>
<td>2005-06</td>
<td>75</td>
<td>2008-09</td>
</tr>
<tr>
<td>2006-07</td>
<td>75</td>
<td>2009-10</td>
</tr>
</tbody>
</table>

*Note: DMD program length is four years.*

*Source: OHSU Office of the Registrar.*

---

#### DMD Students Completing Degrees After Four and Six Years

![Bar chart showing completion rates for each cohort from 1998-99 to 2006-07](chart.png)
### Four-and Six-Year Completion Rates of Medical Students 1998-99 through 2006-07 Entering Cohorts

<table>
<thead>
<tr>
<th>Entering Cohort</th>
<th>Completing After Four Years</th>
<th>Completing After Six Years</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Yr Enrolled</td>
<td>#</td>
</tr>
<tr>
<td>1998-99</td>
<td>1998-99</td>
<td>91</td>
</tr>
<tr>
<td></td>
<td>1999-00</td>
<td>89</td>
</tr>
<tr>
<td></td>
<td>2000-01</td>
<td>86</td>
</tr>
<tr>
<td></td>
<td>2001-02</td>
<td>86</td>
</tr>
<tr>
<td></td>
<td>2002-03</td>
<td>95</td>
</tr>
<tr>
<td></td>
<td>2003-04</td>
<td>106</td>
</tr>
<tr>
<td></td>
<td>2004-05</td>
<td>101</td>
</tr>
<tr>
<td></td>
<td>2005-06</td>
<td>109</td>
</tr>
<tr>
<td></td>
<td>2006-07</td>
<td>113</td>
</tr>
</tbody>
</table>

**Note:** MD program length is four years. Excludes students in joint degree programs (MD/PhD and MD/MPH).

**Source:** OHSU Office of the Registrar.

### MD Students Completing Degrees After Four and Six Years

<table>
<thead>
<tr>
<th>Admitted Year</th>
<th>Students Completing After 4 Years</th>
<th>Students Completing After 6 Years</th>
</tr>
</thead>
<tbody>
<tr>
<td>1998-99</td>
<td>96.7%</td>
<td>81.3%</td>
</tr>
<tr>
<td>1999-00</td>
<td>96.6%</td>
<td>75.3%</td>
</tr>
<tr>
<td>2000-01</td>
<td>96.5%</td>
<td>67.4%</td>
</tr>
<tr>
<td>2001-02</td>
<td>95.3%</td>
<td>79.1%</td>
</tr>
<tr>
<td>2002-03</td>
<td>95.8%</td>
<td>70.5%</td>
</tr>
<tr>
<td>2003-04</td>
<td>96.2%</td>
<td>81.1%</td>
</tr>
<tr>
<td>2004-05</td>
<td>98.0%</td>
<td>84.2%</td>
</tr>
<tr>
<td>2005-06</td>
<td>78.9%</td>
<td>78.9%</td>
</tr>
<tr>
<td>2006-07</td>
<td>82.3%</td>
<td>82.3%</td>
</tr>
</tbody>
</table>
# Two- and Three-Year Completion Rates for Nursing Transfers

## Summer 1998 through Summer 2006 Cohorts

<table>
<thead>
<tr>
<th>Entering Cohort</th>
<th>Completing After Two Years</th>
<th>Completing After Three Years</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td># Graduated By # %</td>
<td># Graduated By # %</td>
</tr>
<tr>
<td>1998 184</td>
<td>1999-00 153 83.2%</td>
<td>2000-01 12 89.7%</td>
</tr>
<tr>
<td>1999 161</td>
<td>2000-01 132 82.0%</td>
<td>2001-02 10 88.2%</td>
</tr>
<tr>
<td>2000 172</td>
<td>2001-02 142 82.6%</td>
<td>2002-03 11 89.0%</td>
</tr>
<tr>
<td>2001 208</td>
<td>2002-03 175 84.1%</td>
<td>2003-04 13 90.4%</td>
</tr>
<tr>
<td>2002 179</td>
<td>2003-04 155 86.6%</td>
<td>2004-05 4 88.8%</td>
</tr>
<tr>
<td>2003 189</td>
<td>2004-05 173 91.5%</td>
<td>2005-06 7 95.2%</td>
</tr>
<tr>
<td>2004 181</td>
<td>2005-06 165 91.2%</td>
<td>2006-07 8 95.6%</td>
</tr>
<tr>
<td>2005 204</td>
<td>2006-07 183 89.7%</td>
<td>2007-08 6 92.6%</td>
</tr>
<tr>
<td>2006 149</td>
<td>2007-08 123 82.6%</td>
<td>2008-09 11 89.9%</td>
</tr>
</tbody>
</table>

**Note:** Entering Summer 1998 through Summer 2006; calendar time for this bachelor degree is two years of OHSU Nursing course work upon completion of two years of general education requirements. Includes undergraduate nursing enrollment at all OHSU campuses; excludes students in the on-line RN/BS program.

**Source:** OHSU Office of the Registrar.

## Nursing Students Completing Degrees After Two and Three Years

**Students Completing After 2 Years**

- 1998: 83.2%
- 1999: 82.0%
- 2000: 82.6%
- 2001: 84.1%
- 2002: 86.6%
- 2003: 91.5%
- 2004: 95.2%
- 2005: 89.7%
- 2006: 82.6%

**Students Completing After 3 Years**

- 1998: 89.7%
- 1999: 88.2%
- 2000: 89.0%
- 2001: 90.4%
- 2002: 88.8%
- 2003: 95.2%
- 2004: 95.6%
- 2005: 92.6%
- 2006: 89.9%
## Professional Credentialing Examination Scores by Selected Programs 2000-01 through 2009-10

### Dentistry

*Percent of DMD student cohort passing senior-level credentialing examinations on the first attempt*

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>OHSU</td>
<td>95.0%</td>
<td>97.0%</td>
<td>100.0%</td>
<td>97.0%</td>
<td>93.0%</td>
<td>98.0%</td>
<td>96.0%</td>
<td>96.0%</td>
<td>76.0%</td>
<td>pending</td>
</tr>
<tr>
<td>National Average</td>
<td>93.0%</td>
<td>94.0%</td>
<td>94.0%</td>
<td>92.0%</td>
<td>92.0%</td>
<td>94.0%</td>
<td>94.0%</td>
<td>93.0%</td>
<td>80.0%</td>
<td>pending</td>
</tr>
<tr>
<td>% Pt Difference</td>
<td>+2.0</td>
<td>+3.0</td>
<td>+6.0</td>
<td>+5.0</td>
<td>+1.0</td>
<td>+4.0</td>
<td>+2.0</td>
<td>+3.0</td>
<td>-4.0</td>
<td>pending</td>
</tr>
</tbody>
</table>

*Source:* Annual school-level reports for the level 2 exam.

### Medicine

*Percent of MD student cohort passing senior-level credentialing examination on the first attempt*

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>OHSU</td>
<td>99.0%</td>
<td>98.0%</td>
<td>98.0%</td>
<td>96.0%</td>
<td>94.0%</td>
<td>93.0%</td>
<td>97.0%</td>
<td>96.0%</td>
<td>96.0%</td>
<td>93.0%</td>
</tr>
<tr>
<td>National Average</td>
<td>95.0%</td>
<td>95.0%</td>
<td>96.0%</td>
<td>96.0%</td>
<td>94.0%</td>
<td>94.0%</td>
<td>94.0%</td>
<td>95.0%</td>
<td>96.0%</td>
<td>97.0%</td>
</tr>
<tr>
<td>% Pt Difference</td>
<td>+4.0</td>
<td>+3.0</td>
<td>+2.0</td>
<td>0.0</td>
<td>0.0</td>
<td>-1.0</td>
<td>+3.0</td>
<td>+1.0</td>
<td>0.0</td>
<td>-4.0</td>
</tr>
</tbody>
</table>

*Source:* Annual school-level reports for the level 2 exam provided by USMLE.

### Nursing

*Percent of BS nursing cohort passing credentialing examination after graduation on the first attempt*

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>OHSU</td>
<td>91.0%</td>
<td>92.7%</td>
<td>92.0%</td>
<td>88.0%</td>
<td>92.0%</td>
<td>87.0%</td>
<td>88.4%</td>
<td>95.0%</td>
<td>98.4%</td>
<td>92.8%</td>
</tr>
<tr>
<td>National Average</td>
<td>87.0%</td>
<td>87.0%</td>
<td>87.0%</td>
<td>87.0%</td>
<td>88.0%</td>
<td>88.0%</td>
<td>86.0%</td>
<td>87.0%</td>
<td>88.4%</td>
<td>88.0%</td>
</tr>
<tr>
<td>% Pt Difference</td>
<td>+4.0</td>
<td>+6.0</td>
<td>+5.0</td>
<td>+1.0</td>
<td>+4.0</td>
<td>-1.0</td>
<td>+2.0</td>
<td>+8.0</td>
<td>+10.0</td>
<td>+4.8</td>
</tr>
</tbody>
</table>

*Source:* Annual school-level reports.
### Demographic Profile of OHSU PhD Recipients Compared with PhD Recipients from Other Universities
#### 2007-08 compared to 2008-09

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>#</td>
<td>%</td>
<td>#</td>
<td>%</td>
</tr>
<tr>
<td><strong>Gender</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Male</td>
<td>25</td>
<td>50.0%</td>
<td>22</td>
<td>48.9%</td>
</tr>
<tr>
<td>Female</td>
<td>25</td>
<td>50.0%</td>
<td>23</td>
<td>51.1%</td>
</tr>
<tr>
<td>Unknown</td>
<td>-</td>
<td>-</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>50</td>
<td></td>
<td>45</td>
<td></td>
</tr>
<tr>
<td><strong>Citizenship</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>U.S citizens or permanent visa</td>
<td>37</td>
<td>77.1%</td>
<td>34</td>
<td>87.2%</td>
</tr>
<tr>
<td>Temporary visa</td>
<td>11</td>
<td>22.9%</td>
<td>5</td>
<td>12.8%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>48</td>
<td></td>
<td>39</td>
<td></td>
</tr>
<tr>
<td><strong>Race/ethnicity</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>American Indian/ Alaska Native</td>
<td>0</td>
<td>0.0%</td>
<td>1</td>
<td>2.9%</td>
</tr>
<tr>
<td>Asian/ Pacific Islander</td>
<td>5</td>
<td>13.5%</td>
<td>2</td>
<td>5.9%</td>
</tr>
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<td>7.3%</td>
<td>7.2</td>
<td>7.2%</td>
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</table>

**Note:** PhDs awarded between July 1, 2008 through June 30, 2009. Respondents selected the code that best describes the name of their field from 292 fields of specialization grouped into seven broad categories including life sciences (agricultural sciences/natural resources, biological/biomedical sciences and health sciences), physical sciences (including mathematics, computer and information sciences), social sciences (including psychology), engineering, education, humanities and other fields (business, communication, social work, and theological programs).

## Post-Graduation Plans of OHSU PhD Recipients Compared with PhD Recipients from Other Universities
### 2007-08 compared with 2008-09

<table>
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<tr>
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<td>Academe</td>
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</tr>
<tr>
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<td><strong>Primary work activity</strong></td>
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<td>U.S. government**</td>
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<td>Nonprofit, other than private</td>
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<td>10.0%</td>
<td>1</td>
<td>6.3%</td>
</tr>
</tbody>
</table>

**Note:** "Post graduation" refers to immediately following the award of the degree. "Post graduation employment" and "work activity;" excludes postdoctoral fellowship, associateships, traineeships. "Research assistantships funded by the federal government counted as "university

**Source:** NSF/NIH/USED/USDA/NASA, Survey of Earned Doctorates, 2008 and 2009 reports.
## Total Research Doctorates Awarded by U.S. State and Ranking
### 2008-09 Compared to 2004-05

<table>
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<th>Rank</th>
<th>State</th>
<th>Number</th>
<th>Rank</th>
<th>State</th>
<th>Number</th>
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<td>Vermont</td>
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<td>Maine</td>
<td>58</td>
<td>50</td>
<td>Wyoming</td>
<td>52</td>
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<td>Vermont</td>
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<td>Maine</td>
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<td>Alaska</td>
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<td>52</td>
<td>Alaska</td>
<td>25</td>
</tr>
</tbody>
</table>

**Note:** Includes all PhDs degrees awarded by all public and private/independent institutions in a state.

**Source:** NSF/NIH/USED/USDA/NASA, Survey of Earned Doctorates, 2009.
TUITION & FINANCIAL AID

Section Contents

School of Dentistry Resident and Non-Resident First-Year Tuition.................................................................29
School of Medicine Resident and Non-Resident First-Year Tuition.................................................................30
School of Nursing Resident and Non-Resident First-Year Tuition.................................................................31
Medicine and Nursing First-Year Resident Tuition Rates for Selected Programs...........................................32
School of Pharmacy Resident and Non-Resident Third-Year Tuition..............................................................33
Total Grants, Scholarships and Loans Awarded.....................................................................................................34
Financial Aid Awarded by Type and Program......................................................................................................35
Oregon Opportunity Grant: Annual Undergraduate Student Awards...............................................................36
Federal Pell Grant: Total Undergraduate Student Awards..................................................................................37
Average Student Indebtedness at Graduation by Program..................................................................................38
## School of Dentistry Resident and Non-Resident First-Year Tuition
### 2001-02 through 2010-11

<table>
<thead>
<tr>
<th>Year</th>
<th>DMD Resident Tuition</th>
<th>Master's</th>
<th>Certificate</th>
<th>DMD Non-Resident Tuition</th>
<th>Master's</th>
<th>Certificate</th>
</tr>
</thead>
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<td>$18,992</td>
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<tr>
<td>2007-08</td>
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<td>$19,560</td>
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<td>2008-09</td>
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<td>2010-11</td>
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<td>$30,588</td>
<td>$47,213</td>
<td>$37,408</td>
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</table>

**Note:** Dental (DMD) students are charged tuition for three terms. Graduate master's and certificate students are charged tuition for four terms.

**Source:** OHSU Academic Year Fee Books, 2001-02 through 2010-11.

---

### First-year Resident Tuition in Dentistry Programs
### 2001-02 through 2010-11

![Graph showing the increase in first-year resident tuition in dentistry programs from 2001-02 to 2010-11.](image)
## School of Medicine Resident and Non-Resident First-Year Tuition
### 2001-02 through 2010-11

<table>
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<tr>
<th>Academic Year</th>
<th>Resident Tuition</th>
<th>Non-Resident Tuition</th>
</tr>
</thead>
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<tr>
<td>2002-03</td>
<td>$7,536</td>
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</tr>
<tr>
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<td>2009-10</td>
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<td>2010-11</td>
<td>$17,280</td>
<td>$19,080</td>
</tr>
</tbody>
</table>

**Note:** Tuition for certificate programs converted to full-time equivalent assuming 9 units a term charged for four terms. † Years indicated refers to tuition charged to Public Health Statistics Track Students.

**Source:** (1) OHSU Academic Year Fee Books 2001-02 through 2010-11; (2) OSU College of Pharmacy Dean’s Office.
# School of Nursing Resident and Non-Resident First-Year Tuition
## 2001-02 through 2010-11

### Resident Tuition

<table>
<thead>
<tr>
<th>Academic Year</th>
<th>BS ¹</th>
<th>Accelerated Baccalaureate</th>
<th>RN/BS ²</th>
<th>MS/MN ³</th>
<th>MPH</th>
<th>Nurse Anesthesia</th>
<th>DNP Post-masters</th>
<th>DNP Post-bacc</th>
<th>PHD ⁴</th>
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</thead>
<tbody>
<tr>
<td>2001-02</td>
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<td>-</td>
<td>$5,973</td>
<td>$6,966</td>
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<td>-</td>
<td>-</td>
<td>$6,966</td>
</tr>
<tr>
<td>2002-03</td>
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<td>-</td>
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<td>-</td>
<td>-</td>
<td>-</td>
<td>$8,154</td>
</tr>
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<td>-</td>
<td>$9,075</td>
<td>$11,952</td>
<td>$10,292</td>
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<td>-</td>
<td>$8,964</td>
</tr>
<tr>
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<td>-</td>
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<td>-</td>
<td>-</td>
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<tr>
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<td>$13,392</td>
<td>$13,454</td>
<td>$26,250</td>
<td>-</td>
<td>-</td>
<td>$10,044</td>
</tr>
<tr>
<td>2007-08</td>
<td>$7,953</td>
<td>$20,340</td>
<td>$11,187</td>
<td>$14,724</td>
<td>$13,454</td>
<td>$26,250</td>
<td>$11,861</td>
<td>-</td>
<td>$11,043</td>
</tr>
<tr>
<td>2008-09</td>
<td>$9,537</td>
<td>$24,420</td>
<td>$13,431</td>
<td>$16,920</td>
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<td>$12,690</td>
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<tr>
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<td>$9,537</td>
<td>$24,420</td>
<td>$13,431</td>
<td>$17,352</td>
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<td>$26,922</td>
<td>$13,978</td>
<td>$18,798</td>
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<tr>
<td>2010-11</td>
<td>$9,537</td>
<td>$24,420</td>
<td>$13,431</td>
<td>$17,352</td>
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<td>$26,922</td>
<td>$13,978</td>
<td>$18,798</td>
<td>$13,014</td>
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</table>

### Non-Resident Tuition

<table>
<thead>
<tr>
<th>Academic Year</th>
<th>BS ¹</th>
<th>Accelerated Baccalaureate</th>
<th>RN/BS ²</th>
<th>MS/MN ³</th>
<th>MPH</th>
<th>Nurse Anesthesia</th>
<th>DNP Post-masters</th>
<th>DNP Post-bacc</th>
<th>PHD ⁴</th>
</tr>
</thead>
<tbody>
<tr>
<td>2001-02</td>
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<td>-</td>
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<td>-</td>
<td>-</td>
<td>-</td>
<td>$11,583</td>
</tr>
<tr>
<td>2002-03</td>
<td>$15,861</td>
<td>-</td>
<td>$6,765</td>
<td>$13,470</td>
<td>$13,470</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$12,123</td>
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<td>$7,260</td>
<td>$15,576</td>
<td>$14,632</td>
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<td>-</td>
<td>-</td>
<td>$12,744</td>
</tr>
<tr>
<td>2004-05</td>
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<td>$10,872</td>
<td>$9,362</td>
<td>-</td>
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<td>-</td>
<td>$8,154</td>
</tr>
<tr>
<td>2005-06</td>
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<td>-</td>
<td>$9,075</td>
<td>$11,952</td>
<td>$16,585</td>
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<td>$8,964</td>
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<tr>
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<td>-</td>
<td>-</td>
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</tr>
<tr>
<td>2006-07</td>
<td>$14,223</td>
<td>-</td>
<td>$10,164</td>
<td>$13,392</td>
<td>$13,454</td>
<td>$26,250</td>
<td>-</td>
<td>-</td>
<td>$10,044</td>
</tr>
<tr>
<td>2007-08</td>
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<td>$26,640</td>
<td>$11,187</td>
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<td>$17,298</td>
<td>$26,250</td>
<td>$16,182</td>
<td>-</td>
<td>$15,066</td>
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<tr>
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<td>$31,980</td>
<td>$13,431</td>
<td>$22,500</td>
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<td>$26,250</td>
<td>$18,125</td>
<td>-</td>
<td>$16,875</td>
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<tr>
<td>2009-10</td>
<td>$18,051</td>
<td>$32,820</td>
<td>$13,431</td>
<td>$23,076</td>
<td>$19,871</td>
<td>$26,922</td>
<td>$18,589</td>
<td>$24,999</td>
<td>$17,307</td>
</tr>
<tr>
<td>2010-11</td>
<td>$18,051</td>
<td>$32,820</td>
<td>$13,431</td>
<td>$23,076</td>
<td>$19,871</td>
<td>$26,922</td>
<td>$18,589</td>
<td>$24,999</td>
<td>$17,307</td>
</tr>
</tbody>
</table>

*Note:* Prior to 2006/07, the baccalaureate nursing program was a 2-year upper division program, beginning in Summer term. A new curriculum was implemented in 2006/07, with nursing courses offered over a 3-year timeframe, beginning each year in Fall term. The lower tuition rate was $4,884 in Fall term. The lower total first-year tuition in 2006/07 reflects a smaller number of credits in that curriculum’s first year in comparison to the 2-year curriculum’s first year. The tuition rate per credit was the same for both curricula in 2006/07. The tuition amounts shown here are based on a one-year full-time program of study (38 credits for students entering the program from a partner OHSU institution. Registered nurses educated at a non-OHSU institution who come to OHSU to complete a BS in the nursing major are required to complete 12 additional credits at a cost of $4,884 (in addition to the tuition amount shown in the table). First year tuition rates vary among advanced specialties because the number of credits varies among the specialties’ curricula. The first year tuition costs shown here are based on 36 credits. The tuition amounts shown here for the PhD program are based on 9 credits per term for 3 terms.

*Source:* OHSU Academic Year Fee Books 2001-02 through 2010-11, and SON Dean’s Office.
First-Year Resident Tuition for Selected School of Medicine Programs
2001-02 through 2010-11

Source: OHSU Academic Year Fee Books, 2001-02 through 2010-11.
## School of Pharmacy Resident and Non-Resident Third-Year Tuition

### 2001-02 through 2010-11

<table>
<thead>
<tr>
<th>Academic Year</th>
<th>Resident</th>
<th>Nonresident</th>
</tr>
</thead>
<tbody>
<tr>
<td>2001-02</td>
<td>$2,903</td>
<td>$5,810</td>
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<tr>
<td>2002-03</td>
<td>$3,242</td>
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<td>$3,687</td>
<td>$7,309</td>
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<td>$3,680</td>
<td>$7,302</td>
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<td>2005-06</td>
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<td>$7,332</td>
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<td>2006-07</td>
<td>$4,028</td>
<td>$7,350</td>
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<td>2007-08</td>
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<td>2008-09</td>
<td>$4,668</td>
<td>$7,992</td>
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<td>$8,664</td>
</tr>
<tr>
<td>2010-11</td>
<td>$6,116</td>
<td>$9,044</td>
</tr>
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</table>

**Source:** Oregon State University Office of Student Accounts, Academic Year Fee Books, 2001-02 through 2010-11.
### Total Grants, Scholarships and Loans Awarded
#### 2000-01 through 2009-10

<table>
<thead>
<tr>
<th>Year</th>
<th>Grants &amp; Scholarships</th>
<th>Loans</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2000-01</td>
<td>$5,114,813</td>
<td>$26,212,614</td>
<td>$31,327,427</td>
</tr>
<tr>
<td>2001-02</td>
<td>$5,852,204</td>
<td>$29,898,614</td>
<td>$35,750,818</td>
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<td>2002-03</td>
<td>$6,488,063</td>
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<td>$6,080,326</td>
<td>$37,603,005</td>
<td>$43,683,331</td>
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<td>2005-06</td>
<td>$8,317,589</td>
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<td>$50,422,093</td>
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<td>$7,905,731</td>
<td>$43,295,325</td>
<td>$51,201,056</td>
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<td>$7,894,227</td>
<td>$46,696,410</td>
<td>$54,590,637</td>
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<td>$8,873,934</td>
<td>$57,560,813</td>
<td>$66,434,747</td>
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</tbody>
</table>

**Source:** OHSU Student Financial Aid Office.

### Total Grants, Scholarships, and Loans Awarded to OHSU Students
#### 2000-01 through 2009-10

(Dollars in millions)

- **Loans**
- **Grants & Scholarships**

<table>
<thead>
<tr>
<th>Year</th>
<th>Loans</th>
<th>Grants &amp; Scholarships</th>
</tr>
</thead>
<tbody>
<tr>
<td>2000-01</td>
<td>$31.3</td>
<td>$61.9</td>
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<tr>
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<td>$43.7</td>
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<tr>
<td>2004-05</td>
<td>$48.2</td>
<td>$50.4</td>
</tr>
<tr>
<td>2005-06</td>
<td>$51.2</td>
<td>$48.2</td>
</tr>
<tr>
<td>2006-07</td>
<td>$54.6</td>
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<td>$61.9</td>
<td>$48.2</td>
</tr>
<tr>
<td>2008-09</td>
<td>$66.4</td>
<td>$54.6</td>
</tr>
<tr>
<td>2009-10</td>
<td>$61.9</td>
<td>$51.2</td>
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</table>
## Financial Aid Awarded by Type and Program, 2009-10

<table>
<thead>
<tr>
<th>Program</th>
<th>Grants &amp; Scholarships</th>
<th>Loans</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$</td>
<td>%</td>
<td>$</td>
</tr>
<tr>
<td><strong>Dentistry</strong></td>
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<td></td>
</tr>
<tr>
<td>DMD</td>
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<tr>
<td>Graduate</td>
<td>$975</td>
<td>0.1%</td>
<td>$1,317,554</td>
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<tr>
<td><strong>Total</strong></td>
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<td>$15,746,896</td>
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<td><strong>Medicine</strong></td>
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<td></td>
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</tr>
<tr>
<td>Science, Engin, Mgmt</td>
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<tr>
<td>Radiation Therapy</td>
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</tr>
<tr>
<td><strong>Total</strong></td>
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<td></td>
<td>$27,743,997</td>
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<td><strong>Nursing</strong></td>
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<td></td>
</tr>
<tr>
<td>Undergraduate</td>
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<td>17.0%</td>
<td>$9,165,752</td>
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<tr>
<td>On-Line RN/BS</td>
<td>$454,021</td>
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<tr>
<td>Graduate</td>
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<tr>
<td><strong>Total</strong></td>
<td>$2,954,449</td>
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<td>$14,069,920</td>
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</table>

*Source: OHSU Student Financial Aid Office.*

## Student Loans as a Percent of Financial Aid by Program 2009-10

- **DMD**: 92%<br>- **Graduate**: 100%<br>- **MD**: 85%<br>- **Graduate**: 91%<br>- **Science, Engin, Mgmt**: 65%<br>- **Radiation Therapy**: 91%<br>- **Undergraduate**: 83%<br>- **On-Line RN/BS**: 72%<br>- **Graduate**: 86%
## Oregon Opportunity Grant: Annual Student Awards
### 2000-01 through 2009-10

<table>
<thead>
<tr>
<th>Academic Year</th>
<th>Grant Recipients #</th>
<th>Average Opportunity Grant (in dollars)</th>
<th>Total OOG Dollars Awarded (in dollars)</th>
</tr>
</thead>
<tbody>
<tr>
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<td>$1,112</td>
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<td>85</td>
<td>$1,910</td>
<td>$162,368</td>
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<tr>
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<td>113</td>
<td>$1,802</td>
<td>$203,616</td>
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<tr>
<td>2006-07</td>
<td>95</td>
<td>$1,818</td>
<td>$172,674</td>
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<td>2007-08</td>
<td>86</td>
<td>$2,114</td>
<td>$181,826</td>
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<td>156</td>
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<td>$288,062</td>
</tr>
<tr>
<td>2009-10</td>
<td>173</td>
<td>$1,779</td>
<td>$307,798</td>
</tr>
</tbody>
</table>

**Note:** The Oregon Opportunity Grant is a state-funded, need-based grant available to undergraduates that attend an eligible Oregon postsecondary institution and meet the income eligibility requirements. OHSU’s undergraduate nursing and radiation therapy programs are eligible programs. Includes all OHSU nursing students who are receiving grant by virtue of meeting income eligibility, regardless of location. Beginning in 2007-08, the OOG expanded eligibility and moved from a flat to a variable grant. Average Opportunity Grant data represents the average awarded amount, not actual dollar disbursements.

**Source:** OHSU Student Financial Aid Office.

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## Oregon Opportunity Grant Recipients
### 2000-01 through 2009-10

[Graph showing the number of grant recipients and average awards per academic year from 2000-01 to 2009-10.]
## Federal Pell Grant: Annual Student Awards
### 2000-01 through 2009-10

<table>
<thead>
<tr>
<th>Academic Year</th>
<th>Recipients (#)</th>
<th>Average Pell Award ($)</th>
<th>Total Pell Dollars Awarded</th>
</tr>
</thead>
<tbody>
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<td>2000-01</td>
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<td>$2,251</td>
<td>$344,356</td>
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<tr>
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<td>$2,634</td>
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<tr>
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<td>163</td>
<td>$2,699</td>
<td>$439,889</td>
</tr>
<tr>
<td>2003-04</td>
<td>170</td>
<td>$2,556</td>
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<tr>
<td>2004-05</td>
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<td>$2,784</td>
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</tr>
<tr>
<td>2009-10</td>
<td>264</td>
<td>$3,873</td>
<td>$1,022,430</td>
</tr>
</tbody>
</table>

**Note:** The Pell Grant is a federal, need-based grant available to undergraduates that attend a postsecondary institution and meet the income eligibility requirements. OHSU’s undergraduate nursing and radiation therapy programs are eligible programs. Average Pell award data represents the average awarded amount, not actual dollar disbursements.

**Source:** OHSU Student Financial Aid Office.

## OHSU Federal Pell Grant Activity - Number of Recipients
### 2000-01 through 2009-10

![Graph showing the number of Pell Grant recipients and average award amounts for each academic year from 2000-01 to 2009-10.](image-url)
## Average Student Indebtedness at Graduation by Program
### 2004-05 through 2009-10

<table>
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<tr>
<th>Graduation Year</th>
<th>MD</th>
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<th>Nursing Undergraduates</th>
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<tr>
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<td>2-Year BS</td>
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<tr>
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<td>2009-10</td>
<td>$176,695</td>
<td>$176,210</td>
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</table>

| % Change from 2004-05 | 25.8% | 23.0% | n/a | 28.4% | 18.9% |

**Note:** Combination of both resident and non-resident average indebtedness. Prior to 2009-10 the average indebtedness for Nursing included Parent Plus loans. *2008-09 was the 1st year for graduates of the OCNE and Accelerated Baccalaureate Programs and the percent change is calculated form 2008-09. 2009-10 OCNE average indebtedness increased due to more students completing the entire 3 year program at OHSU versus transitioning from the partner OCNE Community Colleges.

**Source:** OHSU Student Financial Aid Office.

## Increase in Average Student Indebtedness by Program Since 2004-05

![Bar chart showing the increase in average student indebtedness by program since 2004-05](chart.png)

**Note:** *2008-09 was the 1st year for graduates of the OCNE and Accelerated Baccalaureate Programs and the percent change is calculated form 2008-09
Section Contents

- OHSU Workforce by Race/Ethnicity and Gender ................................................................. 39
- OHSU Faculty by Unit and Race/Ethnicity and Gender .......................................................... 40
- OHSU Faculty by Rank and Gender ...................................................................................... 41
- OHSU Faculty by Rank and Minority Status .......................................................................... 42
- OHSU Faculty by Years of Service ......................................................................................... 43
- Distribution of OHSU Workforce by Job Group, Gender, and Minority Status ..................... 44
- School of Medicine U.S. News & World Report Rankings ................................................... 45
- School of Nursing U.S. News & World Report Rankings ...................................................... 46
## OHSU Workforce by Race/Ethnicity and Gender
### 2010 Headcount

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Faculty</th>
<th>Executive/Admin/Mgt</th>
<th>Profess'/Non-faculty</th>
<th>Technical/Paraprof'/</th>
<th>Secretarial/Clerical</th>
<th>Skilled Craft</th>
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**Note:** Based on EEO-6 Classification Codes; includes Hospitals & Clinics.

**Source:** OHSU Office of Affirmative Action, reported on September 1, 2010.
### OHSU Faculty by Unit and Race/Ethnicity and Gender
#### 2010 Headcount

<table>
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<tr>
<th>Race/Ethnicity</th>
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<th>School of Nursing</th>
<th>Research</th>
<th>CDRC</th>
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**Note:** Based on EEO-6 Classification Codes.

**Source:** OHSU Office of Affirmative Action, reported on September 1, 2010.
### OHSU Faculty by Rank and Gender
#### 2010 Headcount

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<th>Rank</th>
<th>Men #</th>
<th>%</th>
<th>Women #</th>
<th>%</th>
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<td>15.6%</td>
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**Note:** Based on EEO-6 Classification Codes.

**Source:** OHSU Office of Affirmative Action, reported on September 1, 2010.

### OHSU Ranked Faculty by Gender, 2010

![Bar chart showing men and women distribution by rank.](chart.png)
## OHSU Faculty by Rank and Minority Status
### 2010 Headcount

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<th>Non-Minority #</th>
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</thead>
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<td>95.0%</td>
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</tr>
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<td>44</td>
<td>13.8%</td>
<td>274</td>
<td>86.2%</td>
<td>318</td>
<td>15.6%</td>
</tr>
<tr>
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<td>145</td>
<td>19.4%</td>
<td>602</td>
<td>80.6%</td>
<td>747</td>
<td>36.5%</td>
</tr>
<tr>
<td>Instructor</td>
<td>53</td>
<td>12.9%</td>
<td>359</td>
<td>87.1%</td>
<td>412</td>
<td>20.1%</td>
</tr>
<tr>
<td>Staff Scientist</td>
<td>17</td>
<td>27.4%</td>
<td>45</td>
<td>72.6%</td>
<td>62</td>
<td>3.0%</td>
</tr>
<tr>
<td>Adjunct</td>
<td>15</td>
<td>8.1%</td>
<td>170</td>
<td>91.9%</td>
<td>185</td>
<td>9.0%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>290</strong></td>
<td></td>
<td><strong>1,755</strong></td>
<td></td>
<td><strong>2,045</strong></td>
<td></td>
</tr>
</tbody>
</table>

**Note:** Based on EEO-6 Classification Codes.

**Source:** OHSU Office of Affirmative Action, reported on September 1, 2010.

---

### Distribution of Minority Faculty by Rank, 2010

- **Professor:** 5.0%
- **Associate Professor:** 13.8%
- **Assistant Professor:** 19.4%
- **Instructor:** 12.9%
- **Staff Scientist:** 27.4%
- **Adjunct:** 8.1%
**OHSU Faculty by Years of Service, 2010**

<table>
<thead>
<tr>
<th>Years of Service</th>
<th>Faculty Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>&lt; 1 yr</td>
<td>183</td>
</tr>
<tr>
<td>1 - 5</td>
<td>665</td>
</tr>
<tr>
<td>5 - 10</td>
<td>633</td>
</tr>
<tr>
<td>10 - 15</td>
<td>205</td>
</tr>
<tr>
<td>15 - 20</td>
<td>169</td>
</tr>
<tr>
<td>20 - 25</td>
<td>101</td>
</tr>
<tr>
<td>25 - 30</td>
<td>41</td>
</tr>
<tr>
<td>30 - 35</td>
<td>30</td>
</tr>
<tr>
<td>35 - 40+</td>
<td>18</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2,045</strong></td>
</tr>
</tbody>
</table>

*Source: OHSU Human Resources, faculty count on September 1, 2010.*

**Distribution of Faculty by Years of Service, 2010**

![Bar chart showing the distribution of faculty by years of service in 2010.](image-url)
### Distribution of OHSU Workforce by Job Class
#### 2003 Compared to 2010

<table>
<thead>
<tr>
<th>Job Group</th>
<th>2003 #</th>
<th>%</th>
<th>2010 #</th>
<th>%</th>
<th>Change from 2003 to 2010 #</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive, Admin, &amp; Mgmt</td>
<td>677</td>
<td>5.8%</td>
<td>864</td>
<td>6.5%</td>
<td>187</td>
<td>27.6%</td>
</tr>
<tr>
<td>Faculty</td>
<td>1,829</td>
<td>15.7%</td>
<td>2,045</td>
<td>15.5%</td>
<td>216</td>
<td>11.8%</td>
</tr>
<tr>
<td>Other Professional</td>
<td>4,792</td>
<td>41.0%</td>
<td>5,365</td>
<td>40.6%</td>
<td>573</td>
<td>12.0%</td>
</tr>
<tr>
<td>Clerical and Secretarial</td>
<td>2,356</td>
<td>20.2%</td>
<td>2,260</td>
<td>17.1%</td>
<td>-96</td>
<td>-4.1%</td>
</tr>
<tr>
<td>Technical/Paraprofessional</td>
<td>1,508</td>
<td>12.9%</td>
<td>949</td>
<td>7.2%</td>
<td>-559</td>
<td>-37.1%</td>
</tr>
<tr>
<td>Skilled Craft</td>
<td>63</td>
<td>0.5%</td>
<td>124</td>
<td>0.9%</td>
<td>61</td>
<td>96.8%</td>
</tr>
<tr>
<td>Service/Maintenance</td>
<td>460</td>
<td>3.9%</td>
<td>1,615</td>
<td>12.2%</td>
<td>1,155</td>
<td>251.1%</td>
</tr>
<tr>
<td>Unknown</td>
<td>1</td>
<td>0.0%</td>
<td>0</td>
<td>0.0%</td>
<td>-1</td>
<td>-100.0%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>11,686</td>
<td>100.0%</td>
<td>13,222</td>
<td>100.0%</td>
<td>1,536</td>
<td>13.1%</td>
</tr>
</tbody>
</table>

**Note:** Based on EEO-6 Classification Codes.

**Source:** OHSU Office of Affirmative Action, reported on September 1, 2010.

### Women in OHSU Workplace by Job Class
#### 2003 Compared to 2010

<table>
<thead>
<tr>
<th>Job Group</th>
<th>Women 2003 #</th>
<th>%</th>
<th>Women 2010 #</th>
<th>%</th>
<th>Change from 2003 to 2010 #</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive, Admin, &amp; Mgmt</td>
<td>411</td>
<td>60.7%</td>
<td>535</td>
<td>61.9%</td>
<td>124</td>
<td>30.2%</td>
</tr>
<tr>
<td>Faculty</td>
<td>787</td>
<td>43.0%</td>
<td>947</td>
<td>46.3%</td>
<td>160</td>
<td>20.3%</td>
</tr>
<tr>
<td>Other Professional</td>
<td>3,268</td>
<td>68.2%</td>
<td>3,908</td>
<td>72.8%</td>
<td>640</td>
<td>19.6%</td>
</tr>
<tr>
<td>Clerical and Secretarial</td>
<td>1,917</td>
<td>81.4%</td>
<td>1,800</td>
<td>79.6%</td>
<td>-117</td>
<td>-6.1%</td>
</tr>
<tr>
<td>Technical/Paraprofessional</td>
<td>926</td>
<td>61.4%</td>
<td>577</td>
<td>60.8%</td>
<td>-349</td>
<td>-37.7%</td>
</tr>
<tr>
<td>Skilled Craft</td>
<td>5</td>
<td>7.9%</td>
<td>10</td>
<td>8.1%</td>
<td>5</td>
<td>100.0%</td>
</tr>
<tr>
<td>Service/Maintenance</td>
<td>184</td>
<td>40.0%</td>
<td>936</td>
<td>58.0%</td>
<td>752</td>
<td>408.7%</td>
</tr>
<tr>
<td>Unknown</td>
<td>1</td>
<td>100.0%</td>
<td>0</td>
<td>0.0%</td>
<td>-1</td>
<td>-100.0%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>7,499</td>
<td>64.2%</td>
<td>8,713</td>
<td>65.9%</td>
<td>1,214</td>
<td>16.2%</td>
</tr>
</tbody>
</table>

**Note:** Based on EEO-6 Classification Codes.

**Source:** OHSU Office of Affirmative Action, reported on September 1, 2010.

### Minorities in OHSU Workplace by Job Class
#### 2003 Compared to 2010

<table>
<thead>
<tr>
<th>Job Group</th>
<th>2003 #</th>
<th>%</th>
<th>2010 #</th>
<th>%</th>
<th>Change from 2003 to 2010 #</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive, Admin, &amp; Mgmt</td>
<td>48</td>
<td>7.1%</td>
<td>70</td>
<td>8.1%</td>
<td>22</td>
<td>45.8%</td>
</tr>
<tr>
<td>Faculty</td>
<td>207</td>
<td>11.3%</td>
<td>290</td>
<td>14.2%</td>
<td>83</td>
<td>40.1%</td>
</tr>
<tr>
<td>Other Professional</td>
<td>784</td>
<td>16.4%</td>
<td>876</td>
<td>16.3%</td>
<td>92</td>
<td>11.7%</td>
</tr>
<tr>
<td>Clerical and Secretarial</td>
<td>386</td>
<td>16.4%</td>
<td>457</td>
<td>20.2%</td>
<td>71</td>
<td>18.4%</td>
</tr>
<tr>
<td>Technical/Paraprofessional</td>
<td>293</td>
<td>19.4%</td>
<td>129</td>
<td>13.6%</td>
<td>-164</td>
<td>-56.0%</td>
</tr>
<tr>
<td>Skilled Craft</td>
<td>1</td>
<td>1.6%</td>
<td>13</td>
<td>10.5%</td>
<td>12</td>
<td>1200.0%</td>
</tr>
<tr>
<td>Service/Maintenance</td>
<td>169</td>
<td>36.7%</td>
<td>574</td>
<td>35.5%</td>
<td>405</td>
<td>239.6%</td>
</tr>
<tr>
<td>Unknown</td>
<td>0</td>
<td>0.0%</td>
<td>0</td>
<td>0.0%</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>1,888</td>
<td>16.2%</td>
<td>2,409</td>
<td>18.2%</td>
<td>521</td>
<td>27.6%</td>
</tr>
</tbody>
</table>

**Note:** Based on EEO-6 Classification Codes.

**Source:** OHSU Office of Affirmative Action, reported on September 1, 2010.
### 2010 MD Programs - Primary Care

<table>
<thead>
<tr>
<th>Rank</th>
<th>College/School of Medicine at...</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>University of Washington</td>
</tr>
<tr>
<td>2</td>
<td>University of North Carolina, Chapel Hill</td>
</tr>
<tr>
<td>3</td>
<td>Oregon Health &amp; Science University</td>
</tr>
<tr>
<td>4</td>
<td>University of Vermont</td>
</tr>
<tr>
<td>5</td>
<td>University of California, San Francisco</td>
</tr>
<tr>
<td>5</td>
<td>University of Colorado, Denver</td>
</tr>
<tr>
<td>6</td>
<td>Michigan State University</td>
</tr>
<tr>
<td>7</td>
<td>University of Pennsylvania</td>
</tr>
<tr>
<td>9</td>
<td>University of Massachusetts, Worcester</td>
</tr>
<tr>
<td>10</td>
<td>University of Iowa (Carver)</td>
</tr>
<tr>
<td>11</td>
<td>University of Minnesota</td>
</tr>
<tr>
<td>12</td>
<td>University of Pittsburgh</td>
</tr>
<tr>
<td>12</td>
<td>University of Wisconsin, Madison</td>
</tr>
<tr>
<td>14</td>
<td>University of California, Los Angeles</td>
</tr>
<tr>
<td>14</td>
<td>University of Michigan, Ann Arbor</td>
</tr>
<tr>
<td>14</td>
<td>University of Nebraska Medical Center</td>
</tr>
</tbody>
</table>

**Note:** Private universities listed in italics.

**Source:** U.S. News & World Report, Best Graduate Schools 2011.

### 2007 Physician Assistant Programs

<table>
<thead>
<tr>
<th>Rank</th>
<th>College/School of Medicine at...</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>University of Iowa</td>
</tr>
<tr>
<td>2</td>
<td>Duke University</td>
</tr>
<tr>
<td>3</td>
<td>Emory University</td>
</tr>
<tr>
<td>4</td>
<td>George Washington University</td>
</tr>
<tr>
<td>4</td>
<td>University of Texas Southwestern, Dallas</td>
</tr>
<tr>
<td>4</td>
<td>University of Utah</td>
</tr>
<tr>
<td>7</td>
<td>University of Washington</td>
</tr>
<tr>
<td>8</td>
<td>University of Colorado, Denver</td>
</tr>
<tr>
<td>9</td>
<td>Baylor College of Medicine</td>
</tr>
<tr>
<td>9</td>
<td>Oregon Health &amp; Science University</td>
</tr>
<tr>
<td>11</td>
<td>Interservice Physician Assistant Program</td>
</tr>
<tr>
<td>11</td>
<td>SUNY Stony Brook</td>
</tr>
<tr>
<td>11</td>
<td>University of Texas Med Branch, Galveston</td>
</tr>
<tr>
<td>14</td>
<td>Quinnipiac University</td>
</tr>
<tr>
<td>14</td>
<td>Rosalind Franklin Univ of Med and Sci</td>
</tr>
<tr>
<td>14</td>
<td>University of Nebraska Medical Center</td>
</tr>
</tbody>
</table>

**Note:** Private universities listed in italics.

**Source:** U.S. News & World Report, Best Graduate Schools 2011.

### 2010 MD Programs - Research

<table>
<thead>
<tr>
<th>Rank</th>
<th>College/School of Medicine at...</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Harvard University</td>
</tr>
<tr>
<td>2</td>
<td>University of Pennsylvania</td>
</tr>
<tr>
<td>3</td>
<td>Johns Hopkins University</td>
</tr>
<tr>
<td>4</td>
<td>University of California, San Francisco</td>
</tr>
<tr>
<td>4</td>
<td>Washington University in St. Louis</td>
</tr>
<tr>
<td>6</td>
<td>Duke University</td>
</tr>
<tr>
<td>6</td>
<td>University of Michigan, Ann Arbor</td>
</tr>
<tr>
<td>6</td>
<td>University of Washington</td>
</tr>
<tr>
<td>6</td>
<td>Yale University</td>
</tr>
<tr>
<td>10</td>
<td>Columbia University</td>
</tr>
<tr>
<td>11</td>
<td>Stanford University</td>
</tr>
<tr>
<td>11</td>
<td>University of California, Los Angeles</td>
</tr>
<tr>
<td>13</td>
<td>University of Chicago (Pritzker)</td>
</tr>
<tr>
<td>14</td>
<td>University of Pittsburgh</td>
</tr>
<tr>
<td>15</td>
<td>Vanderbilt University</td>
</tr>
<tr>
<td>16</td>
<td>Cornell University (Weill)</td>
</tr>
<tr>
<td>16</td>
<td>University of California, San Diego</td>
</tr>
<tr>
<td>18</td>
<td>Mount Sinai School of Medicine, NY</td>
</tr>
<tr>
<td>18</td>
<td>Northwestern University (Feinberg)</td>
</tr>
<tr>
<td>20</td>
<td>Case Western Reserve University</td>
</tr>
<tr>
<td>20</td>
<td>Emory University</td>
</tr>
<tr>
<td>20</td>
<td>University of North Carolina, Chapel Hill</td>
</tr>
<tr>
<td>20</td>
<td>University of Texas Southwestern, Dallas</td>
</tr>
<tr>
<td>24</td>
<td>Baylor College of Medicine</td>
</tr>
<tr>
<td>25</td>
<td>University of Virginia</td>
</tr>
<tr>
<td>26</td>
<td>University of Alabama, Birmingham</td>
</tr>
<tr>
<td>27</td>
<td>New York University</td>
</tr>
<tr>
<td>27</td>
<td>Ohio State University</td>
</tr>
<tr>
<td>27</td>
<td>University of Colorado, Denver</td>
</tr>
<tr>
<td>27</td>
<td>University of Iowa (Carver)</td>
</tr>
<tr>
<td>27</td>
<td>University of Wisconsin, Madison</td>
</tr>
<tr>
<td>32</td>
<td>Brown University (Alpert)</td>
</tr>
<tr>
<td>32</td>
<td>University of Rochester</td>
</tr>
<tr>
<td>34</td>
<td>Boston University</td>
</tr>
<tr>
<td>34</td>
<td>Dartmouth Medical School</td>
</tr>
<tr>
<td>34</td>
<td>University of Southern California</td>
</tr>
<tr>
<td>37</td>
<td>Oregon Health &amp; Science University</td>
</tr>
<tr>
<td>38</td>
<td>University of Minnesota</td>
</tr>
<tr>
<td>38</td>
<td>Yeshiva University, NY</td>
</tr>
<tr>
<td>40</td>
<td>University of Cincinnati</td>
</tr>
</tbody>
</table>

**Note:** Private universities listed in italics.

**Source:** U.S. News & World Report, Best Graduate Schools 2011.
# School of Nursing U.S. News & World Report Rankings

## 2007 All US Nursing Programs

<table>
<thead>
<tr>
<th>Rank</th>
<th>University</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>University of Washington</td>
</tr>
<tr>
<td>2</td>
<td>UC San Francisco</td>
</tr>
<tr>
<td>3</td>
<td>University of Pennsylvania</td>
</tr>
<tr>
<td>4</td>
<td>Johns Hopkins University</td>
</tr>
<tr>
<td>5</td>
<td>UNC Chapel Hill School of Nursing</td>
</tr>
<tr>
<td>7</td>
<td>Oregon Health &amp; Science University</td>
</tr>
<tr>
<td>7</td>
<td>University of Illinois Chicago</td>
</tr>
<tr>
<td>7</td>
<td>University of Maryland Baltimore</td>
</tr>
<tr>
<td>7</td>
<td>University of Pittsburgh</td>
</tr>
<tr>
<td>7</td>
<td>Yale University</td>
</tr>
<tr>
<td>12</td>
<td>UC Los Angeles</td>
</tr>
<tr>
<td>12</td>
<td>University of Iowa</td>
</tr>
<tr>
<td>12</td>
<td>UNC Chapel Hill School of Public Health</td>
</tr>
</tbody>
</table>

## 2007 Nursing Midwifery Programs

<table>
<thead>
<tr>
<th>Rank</th>
<th>University</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Oregon Health &amp; Science University</td>
</tr>
<tr>
<td>2</td>
<td>University of Pennsylvania</td>
</tr>
<tr>
<td>3</td>
<td>UC San Francisco / SF General Hospital</td>
</tr>
<tr>
<td>3</td>
<td>University of New Mexico</td>
</tr>
<tr>
<td>3</td>
<td>Yale University</td>
</tr>
<tr>
<td>6</td>
<td>University of Illinois Chicago</td>
</tr>
<tr>
<td>6</td>
<td>University of Minnesota Twin Cities</td>
</tr>
<tr>
<td>8</td>
<td>Emory University</td>
</tr>
<tr>
<td>8</td>
<td>University of Michigan Ann Arbor</td>
</tr>
<tr>
<td>8</td>
<td>University of Utah</td>
</tr>
<tr>
<td>8</td>
<td>University of Washington</td>
</tr>
<tr>
<td>12</td>
<td>Columbia University</td>
</tr>
<tr>
<td>12</td>
<td>Frontier School of Midwifery and Family Nursing</td>
</tr>
<tr>
<td>12</td>
<td>University of Colorado Denver HSC</td>
</tr>
<tr>
<td>12</td>
<td>University of Florida</td>
</tr>
<tr>
<td>12</td>
<td>University of Kansas</td>
</tr>
<tr>
<td>12</td>
<td>Vanderbilt University</td>
</tr>
</tbody>
</table>

## 2007 Gerontological Nursing Programs

<table>
<thead>
<tr>
<th>Rank</th>
<th>University</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>University of Pennsylvania</td>
</tr>
<tr>
<td>2</td>
<td>University of Iowa</td>
</tr>
<tr>
<td>3</td>
<td>New York University</td>
</tr>
<tr>
<td>4</td>
<td>Case Western Reserve University</td>
</tr>
<tr>
<td>5</td>
<td>Oregon Health &amp; Science University</td>
</tr>
<tr>
<td>6</td>
<td>University of Michigan Ann Arbor</td>
</tr>
<tr>
<td>7</td>
<td>UC San Francisco</td>
</tr>
<tr>
<td>8</td>
<td>University of Texas HSC Houston</td>
</tr>
<tr>
<td>9</td>
<td>Rush University</td>
</tr>
<tr>
<td>10</td>
<td>Duke University</td>
</tr>
</tbody>
</table>

## 2007 Family Nurse Practitioner Programs

<table>
<thead>
<tr>
<th>Rank</th>
<th>University</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>University of Washington</td>
</tr>
<tr>
<td>2</td>
<td>UC San Francisco</td>
</tr>
<tr>
<td>3</td>
<td>University of Pennsylvania</td>
</tr>
<tr>
<td>4</td>
<td>Yale University</td>
</tr>
<tr>
<td>5</td>
<td>University of Colorado Denver HSC</td>
</tr>
<tr>
<td>6</td>
<td>University of Maryland Baltimore</td>
</tr>
<tr>
<td>7</td>
<td>Columbia University</td>
</tr>
<tr>
<td>8</td>
<td>UNC Chapel Hill School of Nursing</td>
</tr>
<tr>
<td>9</td>
<td>Pace University</td>
</tr>
<tr>
<td>10</td>
<td>Rush University</td>
</tr>
<tr>
<td>11</td>
<td>Oregon Health &amp; Science University</td>
</tr>
</tbody>
</table>

Section Contents

OHSU Consolidated Income Statement..............................................................................................................47
OHSU Total Revenue by Hospital and University..........................................................................................48
OHSU Share of State General Fund Appropriations.....................................................................................49
OHSU State General Fund Appropriation.....................................................................................................50
State General Fund Appropriation for OHSU Operations............................................................................51
# OHSU Consolidated Income Statement

FY 2009 compared to FY 2010

(\textit{Dollars in Thousands})

<table>
<thead>
<tr>
<th></th>
<th>2009</th>
<th>2010</th>
<th>Change ($)</th>
<th>Change (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenues</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Patient Service Revenue(^1)</td>
<td>$1,044,795</td>
<td>$1,247,658</td>
<td>$202,863</td>
<td>19.4%</td>
</tr>
<tr>
<td>Gifts, Grants and Contracts</td>
<td>$503,578</td>
<td>$429,493</td>
<td>($74,085)</td>
<td>-14.7%</td>
</tr>
<tr>
<td>Student Tuition and Fees(^2)</td>
<td>$46,499</td>
<td>$50,660</td>
<td>$4,161</td>
<td>8.9%</td>
</tr>
<tr>
<td>State Appropriations</td>
<td>$39,422</td>
<td>$37,853</td>
<td>($1,569)</td>
<td>-4.0%</td>
</tr>
<tr>
<td>Sales and Services(^3)</td>
<td>$39,867</td>
<td>$38,970</td>
<td>($897)</td>
<td>-2.2%</td>
</tr>
<tr>
<td>Other Revenue(^4)</td>
<td>$22,340</td>
<td>$73,928</td>
<td>$51,588</td>
<td>230.9%</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td>$1,696,501</td>
<td>$1,878,562</td>
<td>$182,061</td>
<td>10.7%</td>
</tr>
<tr>
<td><strong>Expenditures</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and Wages</td>
<td>$933,452</td>
<td>$1,032,865</td>
<td>$99,413</td>
<td>10.7%</td>
</tr>
<tr>
<td>Services and Supplies</td>
<td>$591,267</td>
<td>$627,872</td>
<td>$36,605</td>
<td>6.2%</td>
</tr>
<tr>
<td>Depreciation</td>
<td>$93,086</td>
<td>$101,579</td>
<td>$8,493</td>
<td>9.1%</td>
</tr>
<tr>
<td>Interest Expense</td>
<td>$32,279</td>
<td>$37,048</td>
<td>$4,769</td>
<td>14.8%</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td>$1,650,084</td>
<td>$1,799,364</td>
<td>$149,280</td>
<td>9.0%</td>
</tr>
<tr>
<td><strong>Net Income(^5)</strong></td>
<td>$46,417</td>
<td>$79,198</td>
<td>$32,781</td>
<td>70.6%</td>
</tr>
</tbody>
</table>

\textit{Note}: \(^1\)Net of provision for bad debts; \(^2\)Net tuition and fee revenue; \(^3\)Sales and services of educational departments. \(^4\)Other includes interest income and change in FMV of assets. \(^5\)Excluded from Net Income are Gain/Loss of Sale of Assets, Effects of GASB 53, and Foundation Consolidation.

\textit{Source}: OHSU Central Financial Services, December 2010.
## OHSU Total Revenue by Hospital and University

**FY 1990 through FY 2010**

(Dollars in Millions)

<table>
<thead>
<tr>
<th>Year</th>
<th>Hospital</th>
<th>University</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1990</td>
<td>179</td>
<td>129</td>
<td>308</td>
</tr>
<tr>
<td>1991</td>
<td>207</td>
<td>143</td>
<td>350</td>
</tr>
<tr>
<td>1992</td>
<td>247</td>
<td>154</td>
<td>401</td>
</tr>
<tr>
<td>1993</td>
<td>269</td>
<td>170</td>
<td>439</td>
</tr>
<tr>
<td>1994</td>
<td>278</td>
<td>179</td>
<td>457</td>
</tr>
<tr>
<td>1995</td>
<td>305</td>
<td>184</td>
<td>489</td>
</tr>
<tr>
<td>1996</td>
<td>304</td>
<td>201</td>
<td>505</td>
</tr>
<tr>
<td>1997</td>
<td>326</td>
<td>240</td>
<td>566</td>
</tr>
<tr>
<td>1998</td>
<td>346</td>
<td>291</td>
<td>637</td>
</tr>
<tr>
<td>1999</td>
<td>387</td>
<td>308</td>
<td>695</td>
</tr>
<tr>
<td>2000</td>
<td>436</td>
<td>334</td>
<td>770</td>
</tr>
<tr>
<td>2001</td>
<td>502</td>
<td>361</td>
<td>863</td>
</tr>
<tr>
<td>2002</td>
<td>537</td>
<td>439</td>
<td>976</td>
</tr>
<tr>
<td>2003</td>
<td>574</td>
<td>482</td>
<td>1,056</td>
</tr>
<tr>
<td>2004</td>
<td>599</td>
<td>515</td>
<td>1,114</td>
</tr>
<tr>
<td>2005</td>
<td>644</td>
<td>590</td>
<td>1,234</td>
</tr>
<tr>
<td>2006</td>
<td>729</td>
<td>562</td>
<td>1,291</td>
</tr>
<tr>
<td>2007</td>
<td>787</td>
<td>596</td>
<td>1,383</td>
</tr>
<tr>
<td>2008</td>
<td>862</td>
<td>633</td>
<td>1,495</td>
</tr>
<tr>
<td>2009</td>
<td>942</td>
<td>835</td>
<td>1,777</td>
</tr>
<tr>
<td>2010</td>
<td>1,071</td>
<td>806</td>
<td>1,877</td>
</tr>
</tbody>
</table>

**Note:**
(1) FY 1998 to FY 1999 are estimates;
(2) Assumes all internal sales are University;
(3) Change in accounting for bad debt occurred in FY 2000, and is now recorded as a reduction to patient revenue.

**Source:** OHSU Central Financial Services.
### OHSU Share of State General Fund Appropriations
**FY 1987-89 through FY 2009-11**
*(Dollars in Millions)*

<table>
<thead>
<tr>
<th>Biennium</th>
<th>State of Oregon Total General Fund</th>
<th>OHSU Operations</th>
<th>OHSU %</th>
</tr>
</thead>
<tbody>
<tr>
<td>1987-89</td>
<td>$3,733.8</td>
<td>$106.2</td>
<td>2.84%</td>
</tr>
<tr>
<td>1989-91</td>
<td>$4,773.0</td>
<td>$117.4</td>
<td>2.46%</td>
</tr>
<tr>
<td>1991-93</td>
<td>$5,720.0</td>
<td>$132.5</td>
<td>2.32%</td>
</tr>
<tr>
<td>1993-95</td>
<td>$6,746.3</td>
<td>$123.6</td>
<td>1.83%</td>
</tr>
<tr>
<td>1995-97</td>
<td>$8,201.4</td>
<td>$106.4</td>
<td>1.30%</td>
</tr>
<tr>
<td>1997-99</td>
<td>$9,349.8</td>
<td>$107.9</td>
<td>1.15%</td>
</tr>
<tr>
<td>1999-01</td>
<td>$10,636.1</td>
<td>$111.9</td>
<td>1.05%</td>
</tr>
<tr>
<td>2001-03</td>
<td>$10,326.8</td>
<td>$96.0</td>
<td>0.93%</td>
</tr>
<tr>
<td>2003-05</td>
<td>$10,739.0</td>
<td>$85.8</td>
<td>0.80%</td>
</tr>
<tr>
<td>2005-07</td>
<td>$11,640.6</td>
<td>$73.3</td>
<td>0.63%</td>
</tr>
<tr>
<td>2007-09</td>
<td>$13,947.0</td>
<td>$82.2</td>
<td>0.59%</td>
</tr>
<tr>
<td>2009-11</td>
<td>$12,533.5</td>
<td>$73.3</td>
<td>0.58%</td>
</tr>
</tbody>
</table>

### Sources:
1. 1987-89 through 2007-09, Oregon Department of Administrative Services, Budget and Management Division; 2009-11, Oregon Legislative Fiscal Office, Revenue Forecast, December 2010. (2) OHSU Budget Operations.

---

**OHSU State General Fund Appropriation**
**1987-89 through 2009-11**

- **OHSU Appropriation**
- **% of Total General Fund**

![Graph showing OHSU State General Fund Appropriation from 1987-89 through 2009-11](image-url)
## OHSU State General Fund Appropriation

**1987-89 through 2009-11**

*(Dollars in millions)*

<table>
<thead>
<tr>
<th>Biennium</th>
<th>Actual Appropriation</th>
<th>Biennial CPI</th>
<th>CPI-Adj Appropriation</th>
<th>CPI-Adj Change from 1988</th>
<th>Biennial FTE Enrollment</th>
</tr>
</thead>
<tbody>
<tr>
<td>1987-89</td>
<td>$106.2</td>
<td>117.6</td>
<td>$106.2</td>
<td>0.0%</td>
<td>2,537</td>
</tr>
<tr>
<td>1989-91</td>
<td>$117.4</td>
<td>130.7</td>
<td>$105.6</td>
<td>-0.6%</td>
<td>2,627</td>
</tr>
<tr>
<td>1991-93</td>
<td>$132.5</td>
<td>142.3</td>
<td>$109.5</td>
<td>3.1%</td>
<td>2,717</td>
</tr>
<tr>
<td>1993-95</td>
<td>$123.6</td>
<td>151.1</td>
<td>$96.2</td>
<td>-9.5%</td>
<td>3,151</td>
</tr>
<tr>
<td>1995-97</td>
<td>$106.4</td>
<td>161.3</td>
<td>$77.6</td>
<td>-27.0%</td>
<td>3,271</td>
</tr>
<tr>
<td>1997-99</td>
<td>$107.9</td>
<td>169.9</td>
<td>$74.7</td>
<td>-29.7%</td>
<td>3,439</td>
</tr>
<tr>
<td>1999-01</td>
<td>$111.9</td>
<td>178.2</td>
<td>$73.8</td>
<td>-30.5%</td>
<td>3,587</td>
</tr>
<tr>
<td>2001-03</td>
<td>$96.0</td>
<td>185.1</td>
<td>$61.0</td>
<td>-42.6%</td>
<td>3,978</td>
</tr>
<tr>
<td>2003-05</td>
<td>$85.8</td>
<td>193.6</td>
<td>$52.1</td>
<td>-50.9%</td>
<td>4,456</td>
</tr>
<tr>
<td>2005-07</td>
<td>$73.3</td>
<td>204.9</td>
<td>$42.1</td>
<td>-60.4%</td>
<td>4,385</td>
</tr>
<tr>
<td>2007-09</td>
<td>$82.2</td>
<td>212.0</td>
<td>$45.6</td>
<td>-57.1%</td>
<td>4,218</td>
</tr>
<tr>
<td>2009-11</td>
<td>$73.3</td>
<td>216.6</td>
<td>$39.8</td>
<td>-62.5%</td>
<td>4,501</td>
</tr>
</tbody>
</table>

**Note:** All figures represent two calendar years of data. The CPI is calculated as a two-year average.


---

### OHSU State General Fund Appropriation

**1987-89 through 2009-11**

*Graph showing Actual Appropriation, CPI-Adjusted Appropriation, and Enrollment trends from 1987-89 to 2009-11.*

---

Oregon Health & Science University

2010 Fact Book - 50
### State General Fund Appropriation for OHSU Operations
#### 1997-99 through 2009-11

<table>
<thead>
<tr>
<th>Biennium</th>
<th>Educ &amp; Gen Services</th>
<th>CDRC</th>
<th>Hospital &amp; Clinics</th>
<th>Oregon Poison Center</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1997-99</td>
<td>$80,014,925</td>
<td>-</td>
<td>$27,882,000</td>
<td>-</td>
<td>$107,896,925</td>
</tr>
<tr>
<td>1999-01</td>
<td>$88,014,925</td>
<td>-</td>
<td>$23,882,000</td>
<td>-</td>
<td>$111,896,925</td>
</tr>
<tr>
<td>2001-03</td>
<td>$80,431,302</td>
<td>-</td>
<td>$15,546,967</td>
<td>-</td>
<td>$95,978,269</td>
</tr>
<tr>
<td>2003-05</td>
<td>$70,698,226</td>
<td>-</td>
<td>$15,081,240</td>
<td>-</td>
<td>$85,779,466</td>
</tr>
<tr>
<td>2005-07</td>
<td>$60,807,161</td>
<td>$9,788,279</td>
<td>-</td>
<td>$2,741,720</td>
<td>$73,337,160</td>
</tr>
<tr>
<td>2007-09</td>
<td>$70,029,661</td>
<td>$9,518,500</td>
<td>-</td>
<td>$2,685,374</td>
<td>$82,233,535</td>
</tr>
<tr>
<td>2009-11</td>
<td>$62,272,797</td>
<td>$8,622,818</td>
<td>-</td>
<td>$2,415,271</td>
<td>$73,310,886</td>
</tr>
</tbody>
</table>

**Note:** "Education" programs include School of Medicine, Physician Assistant, Allied Health, School of Dentistry and School of Nursing; "community outreach" includes AHEC, CDRC and Office of Rural Health; "Hospital" includes charity care and Oregon Poison Center.

**Source:** OHSU Central Financial Services, December 2010.

### Biennial State Appropriations by Operation
#### 1997-99 through 2009-11

![Bar chart showing biennial state appropriations by operation from 1997-99 to 2009-11](chart.png)

Oregon Health & Science University

2010 Fact Book - 51
HOSPITALS & CLINICS

Section Contents

OHSU Hospitals and Clinics Workload Trend Statistics.................................................................53
OHSU Hospitals and Clinics Census Days and Adjusted Census Days........................................54
OHSU Hospital Patient Volume Count Detail.................................................................................55
OHSU Hospital Average Length of Stay and Occupancy Rate......................................................56
OHSU Discharges and Discharge Days Without Newborns..........................................................57
OHSU Hospitals and Clinics Surgical Cases..............................................................................58
OHSU Ambulatory Clinics Patient Visits.....................................................................................59
OHSU Hospitals and Clinics Patient Visits by Oregon County.....................................................60
OHSU Community Benefit Reporting Financial Snapshot.........................................................61
<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Census Days</th>
<th>Adjusted Census Days</th>
<th>Total Hospital Patients</th>
<th>Total Surgical Cases</th>
<th>Births</th>
<th>Ambulatory Visits</th>
<th>Emergency Dept Visits</th>
<th>Hospital Beds</th>
</tr>
</thead>
<tbody>
<tr>
<td>1995</td>
<td>103,252</td>
<td>147,520</td>
<td>30,302</td>
<td>14,566</td>
<td>2,140</td>
<td>286,982</td>
<td>29,223</td>
<td>354</td>
</tr>
<tr>
<td>1996</td>
<td>102,077</td>
<td>146,403</td>
<td>30,924</td>
<td>14,332</td>
<td>2,206</td>
<td>313,610</td>
<td>30,052</td>
<td>380</td>
</tr>
<tr>
<td>1997</td>
<td>102,757</td>
<td>148,936</td>
<td>32,360</td>
<td>14,701</td>
<td>2,257</td>
<td>353,300</td>
<td>28,850</td>
<td>361</td>
</tr>
<tr>
<td>1998</td>
<td>105,013</td>
<td>153,165</td>
<td>34,113</td>
<td>14,971</td>
<td>2,429</td>
<td>367,432</td>
<td>30,605</td>
<td>352</td>
</tr>
<tr>
<td>1999</td>
<td>109,923</td>
<td>162,305</td>
<td>36,590</td>
<td>15,593</td>
<td>2,536</td>
<td>409,201</td>
<td>33,864</td>
<td>373</td>
</tr>
<tr>
<td>2000</td>
<td>118,981</td>
<td>174,597</td>
<td>38,764</td>
<td>15,994</td>
<td>2,693</td>
<td>465,624</td>
<td>41,307</td>
<td>397</td>
</tr>
<tr>
<td>2001</td>
<td>126,247</td>
<td>184,553</td>
<td>40,550</td>
<td>16,967</td>
<td>2,901</td>
<td>479,415</td>
<td>45,175</td>
<td>389</td>
</tr>
<tr>
<td>2002</td>
<td>121,976</td>
<td>181,745</td>
<td>40,414</td>
<td>17,847</td>
<td>2,787</td>
<td>500,697</td>
<td>44,066</td>
<td>411</td>
</tr>
<tr>
<td>2003</td>
<td>132,753</td>
<td>197,324</td>
<td>44,131</td>
<td>19,358</td>
<td>2,898</td>
<td>541,009</td>
<td>42,981</td>
<td>447</td>
</tr>
<tr>
<td>2004</td>
<td>129,655</td>
<td>193,683</td>
<td>46,542</td>
<td>20,074</td>
<td>2,635</td>
<td>539,389</td>
<td>39,032</td>
<td>449</td>
</tr>
<tr>
<td>2005</td>
<td>126,594</td>
<td>193,578</td>
<td>48,519</td>
<td>21,137</td>
<td>2,527</td>
<td>553,534</td>
<td>38,584</td>
<td>443</td>
</tr>
<tr>
<td>2006</td>
<td>127,583</td>
<td>200,912</td>
<td>49,764</td>
<td>21,956</td>
<td>2,487</td>
<td>504,035</td>
<td>38,685</td>
<td>466</td>
</tr>
<tr>
<td>2007</td>
<td>139,919</td>
<td>216,626</td>
<td>52,192</td>
<td>24,282</td>
<td>2,600</td>
<td>517,661</td>
<td>37,079</td>
<td>503</td>
</tr>
<tr>
<td>2008</td>
<td>149,347</td>
<td>234,552</td>
<td>54,434</td>
<td>25,278</td>
<td>2,616</td>
<td>567,428</td>
<td>38,079</td>
<td>524</td>
</tr>
<tr>
<td>2009</td>
<td>151,443</td>
<td>244,486</td>
<td>54,831</td>
<td>26,760</td>
<td>2,578</td>
<td>624,866</td>
<td>40,268</td>
<td>534</td>
</tr>
<tr>
<td>2010</td>
<td>154,569</td>
<td>263,157</td>
<td>58,828</td>
<td>28,710</td>
<td>2,373</td>
<td>686,871</td>
<td>43,709</td>
<td>534</td>
</tr>
</tbody>
</table>

**Note:** Census days is based on the posting date; adjusted census day = (gross patient revenue / inpatient revenue) * census day. Total hospital patients includes patient count, day patients, and admits. Births includes Normal Newborns and Neonatology Births. Total surgical cases includes inpatient and outpatient surgeries. Ambulatory visits counts, as of November 2005, include all visits that result in a charge; when visits and procedures happen on the same day, only one visit is counted. The ED visit number reflects the number of people who come to the ED and register (ED outpatient, ED admitted to inpatient and ED observation).

**Source:** OHSU Hospital Financial Services Audited Reports, November 2010.
# Hospitals and Clinics Census Days and Adjusted Census Days
## Fiscal Year 1995 to Fiscal Year 2010

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Census Days</th>
<th>Δ since 1995</th>
<th>Adj Census Days</th>
<th>Δ since 1995</th>
</tr>
</thead>
<tbody>
<tr>
<td>1995</td>
<td>103,252</td>
<td>0.0%</td>
<td>147,520</td>
<td>0.0%</td>
</tr>
<tr>
<td>1996</td>
<td>102,077</td>
<td>-1.1%</td>
<td>146,403</td>
<td>-0.8%</td>
</tr>
<tr>
<td>1997</td>
<td>102,757</td>
<td>-0.5%</td>
<td>148,936</td>
<td>1.0%</td>
</tr>
<tr>
<td>1998</td>
<td>105,013</td>
<td>1.7%</td>
<td>153,165</td>
<td>3.8%</td>
</tr>
<tr>
<td>1999</td>
<td>109,923</td>
<td>6.5%</td>
<td>162,305</td>
<td>10.0%</td>
</tr>
<tr>
<td>2000</td>
<td>118,981</td>
<td>15.2%</td>
<td>174,597</td>
<td>18.4%</td>
</tr>
<tr>
<td>2001</td>
<td>126,247</td>
<td>22.3%</td>
<td>184,553</td>
<td>25.1%</td>
</tr>
<tr>
<td>2002</td>
<td>121,976</td>
<td>18.1%</td>
<td>181,745</td>
<td>23.2%</td>
</tr>
<tr>
<td>2003</td>
<td>132,753</td>
<td>28.6%</td>
<td>197,324</td>
<td>33.8%</td>
</tr>
<tr>
<td>2004</td>
<td>129,655</td>
<td>25.6%</td>
<td>193,683</td>
<td>31.3%</td>
</tr>
<tr>
<td>2005</td>
<td>126,594</td>
<td>22.6%</td>
<td>193,578</td>
<td>31.2%</td>
</tr>
<tr>
<td>2006</td>
<td>127,583</td>
<td>23.6%</td>
<td>200,912</td>
<td>36.2%</td>
</tr>
<tr>
<td>2007</td>
<td>139,919</td>
<td>35.5%</td>
<td>216,626</td>
<td>46.8%</td>
</tr>
<tr>
<td>2008</td>
<td>149,347</td>
<td>44.6%</td>
<td>234,552</td>
<td>59.0%</td>
</tr>
<tr>
<td>2009</td>
<td>151,443</td>
<td>46.7%</td>
<td>244,486</td>
<td>65.7%</td>
</tr>
<tr>
<td>2010</td>
<td>154,569</td>
<td>49.7%</td>
<td>263,157</td>
<td>78.4%</td>
</tr>
</tbody>
</table>

**Note:** Census days is based on the posting date; adjusted census day = (gross patient revenue / inpatient revenue) * census day.

**Source:** OHSU Hospital Financial Services Audited Reports, November 2010

---

## OHSU Census Days and Adjustable Census Days
### FY 1995 to FY 2010

![Chart showing OHSU Census Days and Adjustable Census Days from FY 1995 to FY 2010.](chart.png)
### OHSU Hospital Patient Volume Count Detail
#### Fiscal Year 1995 to Fiscal Year 2010

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Observation Patients</th>
<th>Day Patients</th>
<th>Admissions</th>
<th>Total Hospital Patients</th>
</tr>
</thead>
<tbody>
<tr>
<td>1995</td>
<td>2,260</td>
<td>10,016</td>
<td>18,026</td>
<td>30,302</td>
</tr>
<tr>
<td>1996</td>
<td>1,855</td>
<td>9,994</td>
<td>19,075</td>
<td>30,924</td>
</tr>
<tr>
<td>1997</td>
<td>1,367</td>
<td>11,164</td>
<td>19,829</td>
<td>32,360</td>
</tr>
<tr>
<td>1998</td>
<td>2,047</td>
<td>11,588</td>
<td>20,478</td>
<td>34,113</td>
</tr>
<tr>
<td>1999</td>
<td>2,707</td>
<td>12,591</td>
<td>21,292</td>
<td>36,590</td>
</tr>
<tr>
<td>2000</td>
<td>2,650</td>
<td>13,084</td>
<td>23,030</td>
<td>38,764</td>
</tr>
<tr>
<td>2001</td>
<td>2,766</td>
<td>14,129</td>
<td>23,655</td>
<td>40,550</td>
</tr>
<tr>
<td>2002</td>
<td>2,578</td>
<td>14,734</td>
<td>23,102</td>
<td>40,414</td>
</tr>
<tr>
<td>2003</td>
<td>2,398</td>
<td>16,885</td>
<td>24,848</td>
<td>44,131</td>
</tr>
<tr>
<td>2004</td>
<td>2,595</td>
<td>19,228</td>
<td>24,719</td>
<td>46,542</td>
</tr>
<tr>
<td>2005</td>
<td>2,791</td>
<td>20,428</td>
<td>25,300</td>
<td>48,519</td>
</tr>
<tr>
<td>2006</td>
<td>3,442</td>
<td>20,932</td>
<td>25,390</td>
<td>49,764</td>
</tr>
<tr>
<td>2007</td>
<td>2,684</td>
<td>22,744</td>
<td>26,764</td>
<td>52,192</td>
</tr>
<tr>
<td>2008</td>
<td>2,641</td>
<td>23,376</td>
<td>28,417</td>
<td>54,434</td>
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<tr>
<td>2009</td>
<td>2,900</td>
<td>23,346</td>
<td>28,585</td>
<td>54,831</td>
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<tr>
<td>2010</td>
<td>3,335</td>
<td>26,245</td>
<td>29,248</td>
<td>58,828</td>
</tr>
</tbody>
</table>

**Note:** Admissions includes Neonatology births.

**Source:** OHSU Hospital Financial Services Audited Reports, November 2010.

### OHSU Hospital Patients by Type
#### FY 1995 to FY 2010

- **Observation Patients**
- **Day Patients**
- **Admissions**

![Graph showing the number of patients by type from FY 1995 to FY 2010](image-url)
## OHSU Hospital Average Length of Stay and Occupancy Rate
### Fiscal Year 1995 to Fiscal Year 2010

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Average Length of Stay in Days</th>
<th>Hospital Occupancy Rate</th>
</tr>
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<tbody>
<tr>
<td>1995</td>
<td>5.4</td>
<td>80%</td>
</tr>
<tr>
<td>1996</td>
<td>5.2</td>
<td>77%</td>
</tr>
<tr>
<td>1997</td>
<td>5.1</td>
<td>78%</td>
</tr>
<tr>
<td>1998</td>
<td>5.0</td>
<td>81%</td>
</tr>
<tr>
<td>1999</td>
<td>5.1</td>
<td>81%</td>
</tr>
<tr>
<td>2000</td>
<td>5.0</td>
<td>84%</td>
</tr>
<tr>
<td>2001</td>
<td>5.2</td>
<td>88%</td>
</tr>
<tr>
<td>2002</td>
<td>5.3</td>
<td>83%</td>
</tr>
<tr>
<td>2003</td>
<td>5.4</td>
<td>82%</td>
</tr>
<tr>
<td>2004</td>
<td>5.3</td>
<td>79%</td>
</tr>
<tr>
<td>2005</td>
<td>5.2</td>
<td>78%</td>
</tr>
<tr>
<td>2006</td>
<td>5.2</td>
<td>75%</td>
</tr>
<tr>
<td>2007</td>
<td>5.4</td>
<td>76%</td>
</tr>
<tr>
<td>2008</td>
<td>5.5</td>
<td>78%</td>
</tr>
<tr>
<td>2009</td>
<td>5.6</td>
<td>78%</td>
</tr>
<tr>
<td>2010</td>
<td>5.4</td>
<td>79%</td>
</tr>
</tbody>
</table>

**Source:** OHSU Hospital Financial Services Audited Reports, November 2010.
## OHSU Discharges and Discharge Days Without Newborns
### Fiscal Year 1995 to Fiscal Year 2010

<table>
<thead>
<tr>
<th>Fiscal year</th>
<th>Discharges Without Newborns</th>
<th>Discharge Days Without Newborns</th>
</tr>
</thead>
<tbody>
<tr>
<td>1995</td>
<td>18,235</td>
<td>98,880</td>
</tr>
<tr>
<td>1996</td>
<td>19,411</td>
<td>100,364</td>
</tr>
<tr>
<td>1997</td>
<td>20,221</td>
<td>102,723</td>
</tr>
<tr>
<td>1998</td>
<td>20,803</td>
<td>104,399</td>
</tr>
<tr>
<td>1999</td>
<td>21,652</td>
<td>109,344</td>
</tr>
<tr>
<td>2000</td>
<td>23,354</td>
<td>117,925</td>
</tr>
<tr>
<td>2001</td>
<td>24,008</td>
<td>124,179</td>
</tr>
<tr>
<td>2002</td>
<td>23,475</td>
<td>124,911</td>
</tr>
<tr>
<td>2003</td>
<td>25,223</td>
<td>136,192</td>
</tr>
<tr>
<td>2004</td>
<td>25,074</td>
<td>133,461</td>
</tr>
<tr>
<td>2005</td>
<td>25,292</td>
<td>132,161</td>
</tr>
<tr>
<td>2006</td>
<td>25,384</td>
<td>132,538</td>
</tr>
<tr>
<td>2007</td>
<td>26,774</td>
<td>144,044</td>
</tr>
<tr>
<td>2008</td>
<td>28,443</td>
<td>155,606</td>
</tr>
<tr>
<td>2009</td>
<td>28,554</td>
<td>158,512</td>
</tr>
<tr>
<td>2010</td>
<td>29,218</td>
<td>158,633</td>
</tr>
</tbody>
</table>

Source: OHSU Hospital Financial Services Audited Reports, November 2010.
### OHSU Hospitals and Clinics Surgical Cases
**Fiscal Year 1997 to Fiscal Year 2010**

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Inpatient Surgical Cases</th>
<th>Outpatient Surgical Cases</th>
<th>Total Surgical Cases</th>
</tr>
</thead>
<tbody>
<tr>
<td>1997</td>
<td>7,481</td>
<td>7,220</td>
<td>14,701</td>
</tr>
<tr>
<td>1998</td>
<td>7,824</td>
<td>7,147</td>
<td>14,971</td>
</tr>
<tr>
<td>1999</td>
<td>8,293</td>
<td>7,300</td>
<td>15,593</td>
</tr>
<tr>
<td>2000</td>
<td>8,893</td>
<td>7,101</td>
<td>15,994</td>
</tr>
<tr>
<td>2001</td>
<td>9,446</td>
<td>7,521</td>
<td>16,967</td>
</tr>
<tr>
<td>2002</td>
<td>9,822</td>
<td>8,025</td>
<td>17,847</td>
</tr>
<tr>
<td>2003</td>
<td>10,289</td>
<td>9,069</td>
<td>19,358</td>
</tr>
<tr>
<td>2004</td>
<td>10,628</td>
<td>9,446</td>
<td>20,074</td>
</tr>
<tr>
<td>2005</td>
<td>10,854</td>
<td>10,283</td>
<td>21,137</td>
</tr>
<tr>
<td>2006</td>
<td>11,095</td>
<td>10,861</td>
<td>21,956</td>
</tr>
<tr>
<td>2007</td>
<td>12,660</td>
<td>11,622</td>
<td>24,282</td>
</tr>
<tr>
<td>2008</td>
<td>13,163</td>
<td>12,115</td>
<td>25,278</td>
</tr>
<tr>
<td>2009</td>
<td>13,781</td>
<td>12,979</td>
<td>26,760</td>
</tr>
<tr>
<td>2010</td>
<td>14,824</td>
<td>13,886</td>
<td>28,710</td>
</tr>
</tbody>
</table>

Source: OHSU Hospital Financial Services Audited Reports, November 2010.

### OHSU Hospital Patients by Type
**FY 1997 to FY 2010**

- **Inpatient Surgical Cases**
- **Outpatient Surgical Cases**

![Graph showing OHSU Hospital Patients by Type from 1997 to 2010](graph.png)
### OHSU Ambulatory Clinics Patient Visits
#### Fiscal Year 1995 to Fiscal Year 2010

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Ambulatory Visits</th>
<th>Year-on-Year Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1995</td>
<td>286,982</td>
<td>0.0%</td>
</tr>
<tr>
<td>1996</td>
<td>313,610</td>
<td>9.3%</td>
</tr>
<tr>
<td>1997</td>
<td>353,300</td>
<td>12.7%</td>
</tr>
<tr>
<td>1998</td>
<td>367,432</td>
<td>4.0%</td>
</tr>
<tr>
<td>1999</td>
<td>409,201</td>
<td>11.4%</td>
</tr>
<tr>
<td>2000</td>
<td>465,624</td>
<td>13.8%</td>
</tr>
<tr>
<td>2001</td>
<td>479,415</td>
<td>3.0%</td>
</tr>
<tr>
<td>2002</td>
<td>500,697</td>
<td>4.4%</td>
</tr>
<tr>
<td>2003</td>
<td>541,009</td>
<td>8.1%</td>
</tr>
<tr>
<td>2004</td>
<td>539,389</td>
<td>-0.3%</td>
</tr>
<tr>
<td>2005</td>
<td>553,534</td>
<td>2.6%</td>
</tr>
<tr>
<td>2006</td>
<td>504,035</td>
<td>-8.9%</td>
</tr>
<tr>
<td>2007</td>
<td>517,661</td>
<td>2.7%</td>
</tr>
<tr>
<td>2008</td>
<td>567,428</td>
<td>9.6%</td>
</tr>
<tr>
<td>2009</td>
<td>624,866</td>
<td>10.1%</td>
</tr>
<tr>
<td>2010</td>
<td>686,871</td>
<td>9.9%</td>
</tr>
</tbody>
</table>

**Note:** Ambulatory visits counts, as of November 2005, include all visits that result in a charge; when visits and procedures happen on the same day, only one visit is counted.

**Source:** OHSU Hospital Financial Services Audited Reports, November 2010.

---

### OHSU Ambulatory Clinics Patient Visits
#### FY 1995 to FY 2010

![Graph showing the number of patient visits from FY 1995 to FY 2010](image-url)
## OHSU Hospitals & Clinics Patient Visits by Oregon County
### Fiscal Year 2010

<table>
<thead>
<tr>
<th>County</th>
<th>Clinics</th>
<th>CDRC</th>
<th>Day Patient</th>
<th>Emergency</th>
<th>Inpatient</th>
<th>Observation</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>MULTNOMAH</td>
<td>223,379</td>
<td>4,518</td>
<td>7,632</td>
<td>16,828</td>
<td>8,907</td>
<td>1,453</td>
<td>262,717</td>
</tr>
<tr>
<td>WASHINGTON</td>
<td>129,938</td>
<td>3,381</td>
<td>3,989</td>
<td>5,021</td>
<td>4,125</td>
<td>544</td>
<td>146,998</td>
</tr>
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<td>71,018</td>
<td>1,879</td>
<td>2,820</td>
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<td>2,955</td>
<td>364</td>
<td>82,486</td>
</tr>
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<td>1,645</td>
<td>659</td>
<td>2,194</td>
<td>145</td>
<td>36,637</td>
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<td>761</td>
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<td>891</td>
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<td>16,205</td>
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<td>12,726</td>
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<td>562</td>
<td>345</td>
<td>925</td>
<td>56</td>
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<td>733</td>
<td>37</td>
<td>11,436</td>
</tr>
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<td>COLUMBIA</td>
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<td>644</td>
<td>126</td>
<td>733</td>
<td>37</td>
<td>11,436</td>
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<td>347</td>
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<td>23</td>
<td>8,074</td>
</tr>
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<td>DOUGLAS</td>
<td>5,591</td>
<td>577</td>
<td>450</td>
<td>117</td>
<td>746</td>
<td>26</td>
<td>7,507</td>
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<td>327</td>
<td>97</td>
<td>322</td>
<td>21</td>
<td>7,139</td>
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<td>BENTON</td>
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<td>309</td>
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<td>268</td>
<td>10</td>
<td>6,324</td>
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<td>461</td>
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<td>289</td>
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<td>254</td>
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<td>169</td>
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<td>3,178</td>
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<td>7</td>
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<td>135</td>
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<td>73</td>
<td>10</td>
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<td>63</td>
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<td>985</td>
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<td>507</td>
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<td>12</td>
<td>57</td>
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<td>651</td>
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<td>41</td>
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<td>626</td>
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<td>1</td>
<td>527</td>
</tr>
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<td>23</td>
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<td>36</td>
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<td>209</td>
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<td>17</td>
<td>352</td>
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<tr>
<td>MALHEUR</td>
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<td>SHERMAN</td>
<td>236</td>
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<td>GRANT</td>
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<td>5</td>
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<td>HARNEY</td>
<td>167</td>
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<td>17</td>
<td>4</td>
<td>13</td>
<td>1</td>
<td>209</td>
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<tr>
<td>LAKE</td>
<td>135</td>
<td>5</td>
<td>12</td>
<td>6</td>
<td>13</td>
<td>2</td>
<td>173</td>
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<tr>
<td>GILLIAM</td>
<td>133</td>
<td>0</td>
<td>7</td>
<td>2</td>
<td>11</td>
<td>0</td>
<td>153</td>
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<tr>
<td>WHEELER</td>
<td>71</td>
<td>0</td>
<td>5</td>
<td>1</td>
<td>3</td>
<td>0</td>
<td>80</td>
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<tr>
<td>Total</td>
<td>559,864</td>
<td>21,426</td>
<td>22,837</td>
<td>28,411</td>
<td>26,838</td>
<td>2,975</td>
<td>662,351</td>
</tr>
</tbody>
</table>

**Note:** Excludes visits to OHSU Richmond and Scappose clinics.

**Source:** OHSU Hospital Financial Services, July 15, 2010.
## OHSU Community Benefit Reporting Financial Snapshot
### Fiscal Year 2009

<table>
<thead>
<tr>
<th>Community Benefit Activity</th>
<th>Patient Encounters</th>
<th>Total Community Benefit Expense</th>
<th>Direct Offsetting Revenue</th>
<th>Net Community Benefits</th>
</tr>
</thead>
<tbody>
<tr>
<td>Charity Care:</td>
<td>47,497</td>
<td>$29,996,187</td>
<td>$1,347,503</td>
<td>$28,648,684</td>
</tr>
<tr>
<td>Medicare</td>
<td>260,186</td>
<td>$244,367,129</td>
<td>$206,411,514</td>
<td>$37,955,615</td>
</tr>
<tr>
<td>Medicaid</td>
<td>160,245</td>
<td>$151,945,839</td>
<td>$131,612,796</td>
<td>$20,333,043</td>
</tr>
<tr>
<td>Community Benefit Services:</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Community Health Improvement Svcs</td>
<td>58,385</td>
<td>$4,025,412</td>
<td>$1,502,400</td>
<td>$2,523,012</td>
</tr>
<tr>
<td>Health Professions Education</td>
<td>-</td>
<td>$188,878,883</td>
<td>$53,936,426</td>
<td>$134,942,457</td>
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<tr>
<td>Research</td>
<td>-</td>
<td>$32,500,000</td>
<td>-</td>
<td>$32,500,000</td>
</tr>
<tr>
<td>Financial and In-Kind Contributions</td>
<td>-</td>
<td>$187,577</td>
<td>-</td>
<td>$187,577</td>
</tr>
<tr>
<td>Community Building Activities</td>
<td>-</td>
<td>$906,671</td>
<td>$110,000</td>
<td>$796,671</td>
</tr>
<tr>
<td>Community Benefit Operations</td>
<td>-</td>
<td>$70,000</td>
<td>-</td>
<td>$70,000</td>
</tr>
<tr>
<td><strong>Total Quantifiable Community Benefits</strong></td>
<td><strong>526,314</strong></td>
<td><strong>$652,877,697</strong></td>
<td><strong>$394,920,639</strong></td>
<td><strong>$257,957,058</strong></td>
</tr>
</tbody>
</table>

*Source: OHSU Hospital Financial Services. As reported to the Oregon Office of Health Policy and Research (OHPR) in November 2010.*
RESEARCH & INNOVATION

Section Contents

Sponsored Projects and Awards by Activity........................................................................................................63
Sponsored Projects and Awards by Sponsor........................................................................................................64
Sponsored Projects and Awards by OHSU Unit......................................................................................................65
OHSU Sponsored Projects and Awards..............................................................................................................66
OHSU Innovation and Commercialization Productivity..........................................................................................67
## Sponsored Projects and Awards by Activity
### Fiscal Year 2010
(Dollars in Millions)

<table>
<thead>
<tr>
<th>Activity Type</th>
<th>Awards Received</th>
</tr>
</thead>
<tbody>
<tr>
<td>Research</td>
<td>$307.4</td>
</tr>
<tr>
<td>Clinical Trials</td>
<td>$40.5</td>
</tr>
<tr>
<td>Instruction</td>
<td>$4.8</td>
</tr>
<tr>
<td>Other</td>
<td>$38.9</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$391.7</strong></td>
</tr>
</tbody>
</table>

**Note:** All figures rounded to the nearest dollar.

**Source:** OHSU Research Development and Administration, Sponsored Projects Administration (SPA) report on OHSU Sponsored Projects Awards - Fiscal Year 2010.

---

## Sponsored Projects and Awards by Activity
### FY 2010
(Dollars in Millions)

- **Research:** $307.4
- **Clinical Trials:** $40.5
- **Instruction:** $4.8
- **Other:** $38.9

---

Oregon Health & Science University
## Sponsored Projects and Awards by Sponsor
### Fiscal Year 2010
(Dollars in Millions)

<table>
<thead>
<tr>
<th>Sponsor</th>
<th>Awards Received</th>
</tr>
</thead>
<tbody>
<tr>
<td>NIH</td>
<td>$263.4</td>
</tr>
<tr>
<td>Other Federal Government</td>
<td>$61.6</td>
</tr>
<tr>
<td>Non-federal Government</td>
<td>$3.6</td>
</tr>
<tr>
<td>Industry</td>
<td>$37.9</td>
</tr>
<tr>
<td>Private</td>
<td>$25.0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$391.7</strong></td>
</tr>
</tbody>
</table>

**Note:** All figures rounded to the nearest dollar.

**Source:** OHSU Research Development and Administration, Sponsored Projects Administration's Fiscal Year 2010 Pocket Card of Sponsored Projects Awards and F&A Expenditures.

### Sponsored Projects and Awards by Sponsor
**FY 2010**
(Dollars in Millions)

- NIH: $263.4
- Other Federal Government: $61.6
- Non-federal Government: $3.6
- Industry: $37.9
- Private: $25.0

![Pie chart showing distribution of awards by sponsor for FY 2010](image-url)
## Sponsored Projects and Awards by OHSU Unit
### Fiscal Year 2010
(Dollars in Millions)

<table>
<thead>
<tr>
<th>Unit</th>
<th>Awards Received</th>
</tr>
</thead>
<tbody>
<tr>
<td>School of Dentistry</td>
<td>$2.0</td>
</tr>
<tr>
<td>School of Medicine</td>
<td>$245.5</td>
</tr>
<tr>
<td>School of Nursing</td>
<td>$5.8</td>
</tr>
<tr>
<td>Academic Affairs</td>
<td>$4.4</td>
</tr>
<tr>
<td>Research Centers &amp; Institutes</td>
<td>$133.3</td>
</tr>
<tr>
<td>Hospitals &amp; Clinics</td>
<td>$0.6</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$391.7</strong></td>
</tr>
</tbody>
</table>

*Note: All figures rounded to the nearest dollar; "Research Centers & Institutes" includes ADMIN FMA, AIIR, BCIB, CDRC, CMOP, CROET, NSI, OCTRI, ONPRC, ORPRN, RDA, STCC, VGTI and VI; "Academic Affairs" includes Provost, AHEC, ALHE, BICC, and RURH.*


## Sponsored Projects and Awards by OHSU Unit
### FY 2010
(Dollars in Millions)
## OHSU Sponsored Projects and Awards
### FY 1990 through FY 2010

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Actual Dollars (in millions)</th>
<th>Annual CPI</th>
<th>Constant (1990) Dollars (in millions)</th>
<th>Change from 1990, Adjusted for Inflation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1990</td>
<td>$42.4</td>
<td>127.4</td>
<td>$42.4</td>
<td>0.0%</td>
</tr>
<tr>
<td>1991</td>
<td>$49.4</td>
<td>133.9</td>
<td>$47.0</td>
<td>10.9%</td>
</tr>
<tr>
<td>1992</td>
<td>$57.4</td>
<td>139.8</td>
<td>$52.3</td>
<td>23.4%</td>
</tr>
<tr>
<td>1993</td>
<td>$65.1</td>
<td>144.7</td>
<td>$57.3</td>
<td>35.2%</td>
</tr>
<tr>
<td>1994</td>
<td>$74.2</td>
<td>148.9</td>
<td>$63.5</td>
<td>49.8%</td>
</tr>
<tr>
<td>1995</td>
<td>$85.5</td>
<td>153.2</td>
<td>$71.1</td>
<td>67.7%</td>
</tr>
<tr>
<td>1996</td>
<td>$85.4</td>
<td>158.6</td>
<td>$68.6</td>
<td>61.8%</td>
</tr>
<tr>
<td>1997</td>
<td>$100.8</td>
<td>164.0</td>
<td>$78.3</td>
<td>84.6%</td>
</tr>
<tr>
<td>1998</td>
<td>$120.4</td>
<td>167.1</td>
<td>$91.8</td>
<td>116.5%</td>
</tr>
<tr>
<td>1999</td>
<td>$139.1</td>
<td>172.6</td>
<td>$102.7</td>
<td>142.2%</td>
</tr>
<tr>
<td>2000</td>
<td>$167.6</td>
<td>178.0</td>
<td>$120.0</td>
<td>182.9%</td>
</tr>
<tr>
<td>2001</td>
<td>$217.0</td>
<td>182.4</td>
<td>$151.5</td>
<td>257.4%</td>
</tr>
<tr>
<td>2002</td>
<td>$221.5</td>
<td>183.8</td>
<td>$153.5</td>
<td>262.1%</td>
</tr>
<tr>
<td>2003</td>
<td>$256.7</td>
<td>186.3</td>
<td>$175.5</td>
<td>314.0%</td>
</tr>
<tr>
<td>2004</td>
<td>$260.3</td>
<td>191.1</td>
<td>$173.6</td>
<td>309.3%</td>
</tr>
<tr>
<td>2005</td>
<td>$273.5</td>
<td>196.0</td>
<td>$177.8</td>
<td>319.3%</td>
</tr>
<tr>
<td>2006</td>
<td>$294.1</td>
<td>201.1</td>
<td>$186.3</td>
<td>339.4%</td>
</tr>
<tr>
<td>2007</td>
<td>$306.9</td>
<td>208.6</td>
<td>$187.5</td>
<td>342.2%</td>
</tr>
<tr>
<td>2008</td>
<td>$299.4</td>
<td>215.4</td>
<td>$177.1</td>
<td>317.7%</td>
</tr>
<tr>
<td>2009</td>
<td>$307.1</td>
<td>214.1</td>
<td>$182.7</td>
<td>331.0%</td>
</tr>
<tr>
<td>2010</td>
<td>$391.7</td>
<td>217.5</td>
<td>$229.4</td>
<td>441.1%</td>
</tr>
</tbody>
</table>

**Note:** All figures rounded to the nearest dollar.

**Source:** OHSU Research Development and Administration, Sponsored Projects Administration, Annual Reports 1990 through 2010. Inflation data from US Department of Labor - Bureau of Labor Statistics, Consumer Price Index (CPI) - All Urban Consumers, Portland-Salem, Index base period: 1982-84 = 100; Note that 2010 CPI is YTD.

---

## Sponsored Projects and Awards Revenue
### FY 1990 through FY 2010

*Actual Dollars and Adjusted for Inflation*

**Graph:**
- Actual Dollars
- Dollars Adjusted for Inflation (1990 Base Year)

**Dollars in Millions**
- $0.0
- $100.0
- $200.0
- $300.0
- $400.0
- $500.0

**Years:**
- 1990
- 1991
- 1992
- 1993
- 1994
- 1995
- 1996
- 1997
- 1998
- 1999
- 2000
- 2001
- 2002
- 2003
- 2004
- 2005
- 2006
- 2007
- 2008
- 2009
- 2010

---

**Oregon Health & Science University**

**2010 Fact Book - 66**
# OHSU Innovation and Commercialization Productivity

## Fiscal Year 2004 through Fiscal Year 2010

<table>
<thead>
<tr>
<th>Year</th>
<th>Invention Disclosures</th>
<th>U.S. Patents Filed</th>
<th>U.S. Patents Issued</th>
<th>Commercialization Agreements Signed</th>
<th>Industry Sponsored Research Agreements</th>
<th>Faculty Research Projects Awarded</th>
<th>Emerging Startups Supported</th>
</tr>
</thead>
<tbody>
<tr>
<td>2004</td>
<td>105</td>
<td>62</td>
<td>8</td>
<td>43</td>
<td>45</td>
<td>4</td>
<td>2</td>
</tr>
<tr>
<td>2005</td>
<td>101</td>
<td>63</td>
<td>15</td>
<td>36</td>
<td>54</td>
<td>6</td>
<td>1</td>
</tr>
<tr>
<td>2006</td>
<td>115</td>
<td>49</td>
<td>9</td>
<td>36</td>
<td>51</td>
<td>4</td>
<td>3</td>
</tr>
<tr>
<td>2007</td>
<td>133</td>
<td>66</td>
<td>10</td>
<td>45</td>
<td>70</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>2008</td>
<td>108</td>
<td>67</td>
<td>13</td>
<td>48</td>
<td>109</td>
<td>0</td>
<td>3</td>
</tr>
<tr>
<td>2009</td>
<td>130</td>
<td>54</td>
<td>13</td>
<td>57</td>
<td>93</td>
<td>4</td>
<td>1</td>
</tr>
<tr>
<td>2010</td>
<td>115</td>
<td>93</td>
<td>21</td>
<td>34</td>
<td>87</td>
<td>0</td>
<td>3</td>
</tr>
</tbody>
</table>


## Annual Percent Change in Invention Disclosures

**FY 2005 to FY 2010**

- **2005:** -3.8%
- **2006:** 13.9%
- **2007:** 15.7%
- **2008:** -18.8%
- **2009:** 20.4%
- **2010:** -11.5%
PHILANTHROPY

Section Contents

OHSU Private Philanthropy Snapshot by Source ................................................................. 69
Total OHSU Private Support Results ................................................................................... 70
## OHSU Philanthropy by Source
### Fiscal Year 2008 through Fiscal Year 2010

<table>
<thead>
<tr>
<th>OHSU Foundation</th>
<th>FY 2008</th>
<th>FY 2009</th>
<th>FY 2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total private OHSU Foundation support</td>
<td>$41.4 M</td>
<td>$126.9 M</td>
<td>$52.2 M</td>
</tr>
<tr>
<td>Total gifts (#)</td>
<td>13,776</td>
<td>10,586</td>
<td>12,484</td>
</tr>
<tr>
<td>Total donors (#)</td>
<td>10,167</td>
<td>8,131</td>
<td>9,278</td>
</tr>
<tr>
<td>Total fundraising cost per $1 raised</td>
<td>$0.08</td>
<td>$0.03</td>
<td>$0.07</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Doernbecher Foundation</th>
<th>FY 2008</th>
<th>FY 2009</th>
<th>FY 2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total private Doernbecher Foundation support</td>
<td>$13.5 M</td>
<td>$11.1 M</td>
<td>$11.4 M</td>
</tr>
<tr>
<td>Total gifts (#)</td>
<td>12,666</td>
<td>9,416</td>
<td>9,804</td>
</tr>
<tr>
<td>Total donors (#)</td>
<td>9,558</td>
<td>7,201</td>
<td>7,241</td>
</tr>
<tr>
<td>Total fundraising cost per $1 raised</td>
<td>$0.13</td>
<td>$0.14</td>
<td>$0.11</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>OHSU</th>
<th>FY 2008</th>
<th>FY 2009</th>
<th>FY 2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total private OHSU support</td>
<td>$11.3 M</td>
<td>$13.1 M</td>
<td>$14.9 M</td>
</tr>
<tr>
<td>Total gifts (#)</td>
<td>437</td>
<td>489</td>
<td>515</td>
</tr>
<tr>
<td>Total donors (#)</td>
<td>114</td>
<td>117</td>
<td>122</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Total Private Support from All Sources</th>
<th>FY 2008</th>
<th>FY 2009</th>
<th>FY 2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total private support to OHSU</td>
<td>$66.2 M</td>
<td>$151.1 M</td>
<td>$78.5 M</td>
</tr>
<tr>
<td>Total gifts (#)</td>
<td>26,879</td>
<td>20,491</td>
<td>22,803</td>
</tr>
<tr>
<td>Total donors (#)</td>
<td>19,839</td>
<td>15,449</td>
<td>16,641</td>
</tr>
<tr>
<td>Oregon donors (%)</td>
<td>73%</td>
<td>74%</td>
<td>74%</td>
</tr>
<tr>
<td>Total fundraising cost per $1 raised</td>
<td>$0.09</td>
<td>$0.04</td>
<td>$0.08</td>
</tr>
</tbody>
</table>

**Note:** Sources include OHSU Foundation, Doernbecher Foundation, and OHSU.

**Source:** OHSU Foundation, November 2010.
### Total OHSU Private Support FY 2010 Results

**By Purpose**

<table>
<thead>
<tr>
<th>Purpose</th>
<th>Percent of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Discretionary</td>
<td>20.5%</td>
</tr>
<tr>
<td>Programs/Research</td>
<td>56.9%</td>
</tr>
<tr>
<td>Capital</td>
<td>1.4%</td>
</tr>
<tr>
<td>Student</td>
<td>11.5%</td>
</tr>
<tr>
<td>Faculty</td>
<td>9.7%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

**By Gift Source**

<table>
<thead>
<tr>
<th>Gift Source</th>
<th>Percent of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individuals</td>
<td>26.6%</td>
</tr>
<tr>
<td>Foundation</td>
<td>25.5%</td>
</tr>
<tr>
<td>Estate</td>
<td>22.9%</td>
</tr>
<tr>
<td>Corporation</td>
<td>8.2%</td>
</tr>
<tr>
<td>Alumni</td>
<td>7.1%</td>
</tr>
<tr>
<td>Other Organizations</td>
<td>9.0%</td>
</tr>
<tr>
<td>Employee/Staff</td>
<td>0.6%</td>
</tr>
<tr>
<td>Government</td>
<td>0.1%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

**Note:** Sources include OHSU Foundation, Doernbecher Foundation, and OHSU.

**Source:** OHSU Foundation, November 2010.

### Investments Under Foundation Management

**FY 2005 through FY 2010**

- **Current funds**
- **Endowment funds**
- **Annuity and life income funds**

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Current funds</th>
<th>Endowment funds</th>
<th>Annuity and life income funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>2005</td>
<td>$479</td>
<td>$546</td>
<td>$123</td>
</tr>
<tr>
<td>2006</td>
<td>$546</td>
<td>$479</td>
<td>$123</td>
</tr>
<tr>
<td>2007</td>
<td>$644</td>
<td>$546</td>
<td>$123</td>
</tr>
<tr>
<td>2008</td>
<td>$672</td>
<td>$546</td>
<td>$123</td>
</tr>
<tr>
<td>2009</td>
<td>$590</td>
<td>$546</td>
<td>$123</td>
</tr>
<tr>
<td>2010</td>
<td>$661</td>
<td>$546</td>
<td>$123</td>
</tr>
</tbody>
</table>
KEY PERFORMANCE MEASURES

Section Contents

Dashboard of Key Performance Measures for Oregon Legislature.................................................................71
Dashboard of Key Performance Measures for Oregon Legislature

1. DMD Access - Percent of first-year dental school positions filled by Oregon residents.

2. MD Access - Percent of first-year medical school positions filled by Oregon residents.

3. Nursing Access - Percent of first-year nursing positions filled by Oregon residents.

4. Nursing Completion - Percent of nursing student cohorts completing baccalaureates.

5. Degrees & Certificates - Total degrees and certificates awarded.

6. Dentist Workforce - Total DMD Degrees Awarded.

7. Physician Workforce - Total MD degrees Awarded.

8. Nursing Workforce - Total bachelor’s degrees awarded in Nursing.

9. Nursing Faculty - Total Graduate degrees and certificates awarded in nursing.


11. Professional Competence - Percent of MD students passing senior-level credentialing exams.

Note: Updated with data available in January 2011.
Dashboard of Key Performance Measures for Oregon Legislature

12 Professional Competence - Percent of B.S. Nursing graduates passing credentialing exams.

13 Research Productivity - Research dollars per faculty (in thousands).

14 Adult Inpatient Experience - Overall rating of experience with OHSU hospital.

15 Pediatric Inpatient Experience - Overall rating of experience with OHSU Doernbecher Children's Hospital.

16 Poison Center Effectiveness - Percent of poisoning or toxic exposure cases managed at home.

17 CDRC Services - Total clinical, surgical and/or diagnostic services provided to patients.

18 Hospital Mortality - Ratio of observed mortality over expected mortality for OHSU inpatients.

19 OHSU Bottom Line - Consolidated unrestricted net income from total operations (dollars in ’000s).

20 MD Clinical Rotations - Number of MD student-weeks served in rural communities.

21 Rural Preceptors - Community physicians supervising medical students in rural clerkships.

22 Rural Pipeline - Rural K-12 students enrolled in healthcare education pipeline program(s).

23 Rural Health - Ratio of federal funds received to state funds contributed to the Office of Rural Health.

Note: Updated with data available in January 2011.
# SCHOOL DETAIL PAGES

## Section Contents

<table>
<thead>
<tr>
<th>School of Dentistry Headcount Enrollment by Program</th>
<th>73</th>
</tr>
</thead>
<tbody>
<tr>
<td>School of Dentistry Headcount Enrollment by Student Level</td>
<td>74</td>
</tr>
<tr>
<td>School of Dentistry Enrollment by Racial/Ethnic Group and Gender</td>
<td>75</td>
</tr>
<tr>
<td>School of Dentistry Minority and Under-Represented Minority Student Enrollment</td>
<td>76</td>
</tr>
<tr>
<td>School of Dentistry Women Students and Percent of Total Enrollment</td>
<td>77</td>
</tr>
<tr>
<td>Total Grants, Scholarships and Loans Awarded to Dental Students</td>
<td>78</td>
</tr>
<tr>
<td>School of Dentistry Workforce by Gender and Minority Status</td>
<td>79</td>
</tr>
<tr>
<td>School of Medicine Headcount Enrollment by Program</td>
<td>80</td>
</tr>
<tr>
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<tr>
<td>School of Medicine Enrollment by Racial/Ethnic Group and Gender</td>
<td>82</td>
</tr>
<tr>
<td>School of Medicine Minority and Under-Represented Minority Student Enrollment</td>
<td>83</td>
</tr>
<tr>
<td>School of Medicine Women Students and Percent of Total Enrollment</td>
<td>84</td>
</tr>
<tr>
<td>School of Medicine Detailed Admissions Data for MD Program</td>
<td>85</td>
</tr>
<tr>
<td>Total Grants, Scholarships and Loans Awarded to MD Students</td>
<td>86</td>
</tr>
<tr>
<td>School of Medicine Workforce by Gender and Minority Status</td>
<td>87</td>
</tr>
<tr>
<td>School of Nursing Fall Headcount Enrollment by Program</td>
<td>88</td>
</tr>
<tr>
<td>School of Nursing Enrollment by Racial/Ethnic Group and Gender</td>
<td>89</td>
</tr>
<tr>
<td>School of Nursing Minority and Under-Represented Minority Student Enrollment</td>
<td>90</td>
</tr>
<tr>
<td>School of Nursing Women Students and Percent of Total Enrollment</td>
<td>91</td>
</tr>
<tr>
<td>School of Nursing Applicant Pool Detail</td>
<td>92</td>
</tr>
<tr>
<td>Grants, Scholarships and Loans Awarded to Undergraduates in Nursing</td>
<td>93</td>
</tr>
<tr>
<td>Nursing Students in Clinical Placements by State</td>
<td>94</td>
</tr>
<tr>
<td>Nursing Degrees Awarded by Primary Campus Location</td>
<td>95</td>
</tr>
<tr>
<td>Nursing Credentialing Programs First-Time Pass Rates</td>
<td>96</td>
</tr>
<tr>
<td>School of Nursing Workforce by Gender and Minority Status</td>
<td>97</td>
</tr>
<tr>
<td>Third-Year Pharmacy Enrollment by Racial/Ethnic Group and Gender</td>
<td>98</td>
</tr>
<tr>
<td>PharmD Degrees Awarded Jointly by OSU and OHSU</td>
<td>99</td>
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### School of Dentistry Headcount Enrollment by Program
**Fall 2001 through Fall 2010**

<table>
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<tr>
<th>Year</th>
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**Note:** The Dental Hygiene program discontinued enrolling students in 2003.

**Source:** OHSU Institutional Enrollment Reports (IERs) Fall 2001 to Fall 2010.

### Dentistry Fall Headcount Total Enrollment
**2001 through 2010**

![Graph showing the headcount enrollment for Dentistry from Fall 2001 to Fall 2010]
### School of Dentistry Headcount Enrollment by Student Level

**Fall 2001 through Fall 2010**

<table>
<thead>
<tr>
<th>Program</th>
<th>2001</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
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<td>69</td>
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<td>70</td>
<td>73</td>
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**Source:** OHSU Institutional Enrollment Reports (IERs) Fall 2001 to Fall 2010.
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<tr>
<td>% Women</td>
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<td>33.3%</td>
<td>31.3%</td>
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</tbody>
</table>

**Note:** Minority percentages calculated excluding foreign and unknown students. URM includes students declaring themselves to be American Indian/Alaska Native, Black/African American, Hawaiian/Pacific Islander, Hispanic/Latino, and More than one race. **Source:** OHSU Fall 2010 Institutional Enrollment Report (IER).
School of Dentistry Minority and Under-Represented Minority Student Enrollment
Fall 2001 through Fall 2010

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Minority Students</th>
<th>Minorities</th>
<th>Under-Represented Minorities</th>
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<tr>
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<tr>
<td>2002</td>
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<tr>
<td>2003</td>
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<td>2004</td>
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<td>2005</td>
<td>44</td>
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<td>11</td>
<td>3.8%</td>
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<td>2006</td>
<td>46</td>
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<td>2008</td>
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<td>3.3%</td>
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</tbody>
</table>

Note: Percentages adjusted to exclude undeclared and international students. "Under-Represented Minorities" include students declaring themselves American Indian, Black, Hawaiian/Pacific Islander, Hispanic, and Two or More Races; Prior changes made in Fall 2009, Hawaiian/ Pacific Islander students were classified as Asian, and are thus not included in the URM student counts for years prior. Dental hygiene stopped enrolling new students in Fall 2009.

Source: OHSU Institutional Enrollment Reports (IERs) Fall 2001 to Fall 2010.

Dentistry Minority and Under-Represented Minority Students
as Percent of Total Enrollment

Oregon Health & Science University

2010 Fact Book - 76
<table>
<thead>
<tr>
<th>Year</th>
<th>Women (#)</th>
<th>DMD</th>
<th>Masters</th>
<th>Graduate Certificate</th>
<th>Dental Hygiene</th>
<th>Total</th>
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<tr>
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<td>33.3%</td>
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<td>31.3%</td>
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</table>

**Note:** Dental hygiene stopped enrolling new students in Fall 2002.

**Source:** OHSU Institutional Enrollment Reports (IERs) Fall 2001 to Fall 2010.
Total Grants, Scholarships and Loans Awarded to Dental Students
2000-01 through 2009-10

<table>
<thead>
<tr>
<th>Year</th>
<th>Grants &amp; Scholarships</th>
<th>Loans</th>
<th>Total</th>
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Note: Includes students in DMD program only.
Source: OHSU Student Financial Aid Office.

Loans as Percent of Total Financial Aid Awarded to DMD Students
2000-01 through 2009-10

- 2000-01: 90.3%
- 2001-02: 90.1%
- 2002-03: 90.9%
- 2003-04: 92.4%
- 2004-05: 90.3%
- 2005-06: 88.5%
- 2006-07: 87.9%
- 2007-08: 89.0%
- 2008-09: 87.8%
- 2009-10: 92.0%
### School of Dentistry Workforce by Gender and Minority Status
#### 2010 Headcount

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<td></td>
<td>#</td>
<td>%</td>
<td>#</td>
<td>%</td>
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<tr>
<td>Exec, Admin. &amp; Management</td>
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<td>Faculty</td>
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<td><strong>58.4%</strong></td>
<td><strong>153</strong></td>
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</table>

**Note:** Based on EEO-6 Classification Codes.

**Source:** OHSU Office of Affirmative Action, reported on September 1, 2010.
## School of Medicine Headcount Enrollment by Program

### Fall 2001 through Fall 2010

<table>
<thead>
<tr>
<th>Program</th>
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<th>2003</th>
<th>2004</th>
<th>2005</th>
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<th>2008</th>
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<tr>
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<td>1,329</td>
<td>1,283</td>
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</table>

**Note:** *Tracked separately starting in 2008. Two allied health programs—Clinical Laboratory Science and Advanced Paramedic Education—transferred enrollment to the Oregon Institute of Technology, but degrees are awarded jointly by OIT and OHSU. Enrollment in programs within the OGI School of Science & Engineering are counted in the School of Medicine. Physician Assistant program began as a bachelors degree program, but was redesigned as a masters degree program in 2000. †Unknown due to lack of access to OGI records during this period.

**Source:** OHSU Institutional Enrollment Reports (IERs) Fall 2001 to Fall 2010.

---

### School of Medicine Total Headcount Enrollment

**Fall 2001 through Fall 2010**

![Graph showing total headcount enrollment from Fall 2001 to Fall 2010.](image-url)
<table>
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<th>Program</th>
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<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
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**Source:** OHSU Institutional Enrollment Reports (IERs) Fall 2001 to Fall 2010.
## School of Medicine Enrollment by Race/Ethnicity and Gender, Fall 2010

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<td>63.6%</td>
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</table>

**Note:** Minority percentages calculated excluding foreign and unknown students. URM includes students declaring themselves to be American Indian/Alaska Native, Black/African American, Hawaiian/Pacific Islander, Hispanic/Latino, and More than one race.

**Source:** OHSU Fall 2010 Institutional Enrollment Report (IER).
## School of Medicine Minority and Under-Represented Minority Student Fall 2001 through Fall 2010

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<td>2 13.3% - - 83 21.1% 6 11.8% 45 26.0% 29 12.9% 18 14.1% 39 32.5% 222 20.1%</td>
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<tr>
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<tr>
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<td>5 31.3% - - 88 19.9% 10 11.9% 48 25.1% 31 12.6% 16 12.9% 37 36.6% 235 19.5%</td>
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<tr>
<td>2005</td>
<td>4 22.2% - - 82 18.5% 12 15.4% 57 30.2% 27 16.8% 20 15.4% 27 31.8% 229 19.4%</td>
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</tr>
<tr>
<td>2006</td>
<td>4 25.0% - - 81 17.4% 9 12.0% 48 29.3% 32 14.6% 27 18.6% 30 39.5% 231 19.9%</td>
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<tr>
<td>2007</td>
<td>5 27.8% - - 79 17.6% 6 8.2% 55 29.3% 34 15.7% 31 18.8% 20 31.7% 230 19.6%</td>
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<tr>
<td>2008</td>
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<tr>
<td>2009</td>
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<tr>
<td>2010</td>
<td>3 16.7% - - 107 24.2% 13 17.6% 59 21.5% 37 16.3% 49 22.9% 10 27.0% 278 21.6%</td>
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</tbody>
</table>

### Note:
- Percentages adjusted to exclude undeclared and international students. "URM" includes students declaring themselves American Indian, Black, Hawaiian/Pacific Islander, Hispanic, and Two or More Races; Prior changes made in Fall 2009, Hawaiian/Pacific Islander students were classified as Asian, and are thus not included in the URM student counts for years prior. School of Medicine data includes students enrolled in the School of Science and Engineering (formerly OGI/West Campus). All numbers calculated excluding foreign and unknown students. * Program ended in 2002; † Enrollment data for 2001 represents both Bachelor and Master’s level PA students; beginning in 2002, all PA students are at the Master’s level.

### Source:
- OHSU Institutional Enrollment Reports (IERs) Fall 2001 to Fall 2010.

## School of Medicine Minority and Under-Represented Minority Students as Percent of Total Enrollment

![Graph showing the percentage of total minority students and under-represented minority students from 2001 to 2010](image-url)
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<th>Other Undergrad*</th>
<th>Physician Assistant‡</th>
<th>Other Masters</th>
<th>MD</th>
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<td>63.6%</td>
<td>55.4%</td>
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</tr>
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</table>

**Note:** School of Medicine data includes students enrolled in the School of Science and Engineering (formerly OGI/West Campus). All numbers calculated excluding foreign and unknown students. *Program ended in 2002; ‡Enrollment data for 2001 represents both Bachelor and Master's level PA students; beginning in 2002, all PA students are at the Master's level.

**Source:** OHSU Institutional Enrollment Reports (IERs) Fall 2001 to Fall 2010.
School of Medicine Detailed Admissions Data for MD Program
Fall 2000 through Fall 2009

<table>
<thead>
<tr>
<th>Admissions Cycle</th>
<th>Total Applicants</th>
<th>Interviewed #</th>
<th>% of Applicants</th>
<th>Offered Admission #</th>
<th>% of Interviewees</th>
<th>Enrolled #</th>
<th>% of Admits</th>
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<td>104</td>
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<tr>
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<td>10.5%</td>
<td>218</td>
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<td>120</td>
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<tr>
<td>2007</td>
<td>4,455</td>
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<tr>
<td>2008</td>
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<td>115</td>
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<tr>
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<td>120</td>
<td>58.8%</td>
</tr>
<tr>
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<td>4,548</td>
<td>514</td>
<td>11.3%</td>
<td>218</td>
<td>42.4%</td>
<td>124</td>
<td>56.9%</td>
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</tbody>
</table>

Source: OHSU School of Medicine Admissions Office.

MD Admissions Data
2001 through 2010

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Applicants</th>
<th>Interviewed</th>
<th>Offered Admission</th>
<th>Enrolled</th>
</tr>
</thead>
<tbody>
<tr>
<td>2001</td>
<td>2,502</td>
<td>331</td>
<td>180</td>
<td>101</td>
</tr>
<tr>
<td>2002</td>
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<tr>
<td>2005</td>
<td>3,601</td>
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<td>2006</td>
<td>4,001</td>
<td>422</td>
<td>218</td>
<td>120</td>
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<tr>
<td>2007</td>
<td>4,455</td>
<td>513</td>
<td>215</td>
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<td>2008</td>
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<td>555</td>
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</tr>
<tr>
<td>2010</td>
<td>4,548</td>
<td>514</td>
<td>218</td>
<td>124</td>
</tr>
</tbody>
</table>
## Total Grants, Scholarships and Loans Awarded to MD Students
### 2000-01 through 2009-10

<table>
<thead>
<tr>
<th>Year</th>
<th>Grants &amp; Scholarships</th>
<th>Loans</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2000-01</td>
<td>$2,294,769</td>
<td>$10,548,467</td>
<td>$12,843,236</td>
</tr>
<tr>
<td>2001-02</td>
<td>$2,410,754</td>
<td>$11,494,501</td>
<td>$13,905,255</td>
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<tr>
<td>2002-03</td>
<td>$2,629,642</td>
<td>$12,228,929</td>
<td>$14,858,571</td>
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<tr>
<td>2003-04</td>
<td>$2,132,740</td>
<td>$14,420,719</td>
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<td>2004-05</td>
<td>$2,170,147</td>
<td>$16,114,052</td>
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<td>2005-06</td>
<td>$2,600,741</td>
<td>$17,012,062</td>
<td>$19,612,803</td>
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<tr>
<td>2006-07</td>
<td>$3,197,690</td>
<td>$17,746,119</td>
<td>$20,943,809</td>
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<td>2007-08</td>
<td>$3,409,722</td>
<td>$18,404,257</td>
<td>$21,813,979</td>
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<td>2008-09</td>
<td>$3,507,894</td>
<td>$19,841,196</td>
<td>$23,349,090</td>
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<tr>
<td>2009-10</td>
<td>$3,670,768</td>
<td>$20,946,992</td>
<td>$24,617,760</td>
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*Source: OHSU Student Financial Aid Office.*

## Loans as Percent of Total Financial Aid Awarded to MD Students
### 2000-01 through 2009-10

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<thead>
<tr>
<th>Year</th>
<th>Loans as Percent of Total Financial Aid</th>
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<td>2000-01</td>
<td>82.1%</td>
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<td>2001-02</td>
<td>82.7%</td>
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<tr>
<td>2002-03</td>
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<td>2003-04</td>
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<tr>
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<td>88.1%</td>
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<tr>
<td>2005-06</td>
<td>86.7%</td>
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<tr>
<td>2006-07</td>
<td>84.7%</td>
</tr>
<tr>
<td>2007-08</td>
<td>84.4%</td>
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<tr>
<td>2008-09</td>
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<tr>
<td>2009-10</td>
<td>85.1%</td>
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</table>
## School of Medicine Workforce by Gender and Minority Status
### 2010 Headcount

<table>
<thead>
<tr>
<th>Job Class</th>
<th>Men #</th>
<th>Men %</th>
<th>Women #</th>
<th>Women %</th>
<th>Minorities #</th>
<th>Minorities %</th>
<th>Total #</th>
<th>Total %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Exec, Admin &amp; Management</td>
<td>120</td>
<td>40.3%</td>
<td>178</td>
<td>59.7%</td>
<td>23</td>
<td>7.7%</td>
<td>298</td>
<td>100.0%</td>
</tr>
<tr>
<td>Faculty</td>
<td>824</td>
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<td>1,458</td>
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</tr>
<tr>
<td>Other Professional</td>
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<td>29.5%</td>
<td>892</td>
<td>70.5%</td>
<td>263</td>
<td>20.8%</td>
<td>1,265</td>
<td>100.0%</td>
</tr>
<tr>
<td>Clerical &amp; Secretarial</td>
<td>143</td>
<td>17.9%</td>
<td>655</td>
<td>82.1%</td>
<td>138</td>
<td>17.3%</td>
<td>798</td>
<td>100.0%</td>
</tr>
<tr>
<td>Technical &amp; Paraprofessional</td>
<td>28</td>
<td>19.9%</td>
<td>113</td>
<td>80.1%</td>
<td>14</td>
<td>9.9%</td>
<td>141</td>
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</tr>
<tr>
<td>Service &amp; Maintenance</td>
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<td>24.6%</td>
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<td>75.4%</td>
<td>28</td>
<td>20.9%</td>
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<tr>
<td><strong>Total SOM</strong></td>
<td>1,521</td>
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<td>695</td>
<td>17.0%</td>
<td>4,094</td>
<td>100.0%</td>
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</table>

**Note:** Based on EEO-6 Classification Codes.

**Source:** OHSU Office of Affirmative Action, reported on September 1, 2010.

---

**School of Medicine Workforce by Gender and Minority Status**

### 2010 Headcount

![Bar chart showing percent of job class by gender and minority status for each job category]
### School of Nursing Fall Headcount Enrollment by Program
#### 2001 through 2010

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<th>Program</th>
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<th>2004</th>
<th>2005</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
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<td>166</td>
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<td>145</td>
<td>87</td>
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<td>151</td>
<td>159</td>
</tr>
<tr>
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<td>9</td>
<td>22</td>
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</tr>
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<td>189</td>
<td>166</td>
<td>173</td>
<td>234</td>
<td>174</td>
<td>135</td>
<td>127</td>
<td>157</td>
<td>170</td>
</tr>
<tr>
<td>Senior - Rural Frontier Delivery</td>
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</tr>
<tr>
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<td>241</td>
<td>207</td>
<td>219</td>
<td>214</td>
<td>219</td>
<td>237</td>
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*Source: OHSU Institutional Enrollment Reports (IERs) Fall 2001 to Fall 2010.*

### School of Nursing Total Headcount Enrollment
#### Fall 2001 through Fall 2010

![Graph showing total headcount enrollment for School of Nursing from Fall 2001 to Fall 2010]
## School of Nursing Enrollment by Race/Ethnicity and Gender, Fall 2010

<table>
<thead>
<tr>
<th></th>
<th>Bacca-laureate</th>
<th>Master MS/MN</th>
<th>Master of Public Health</th>
<th>DNP</th>
<th>PhD</th>
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</table>

**Note:** Minority percentages calculated excluding foreign and unknown students. URM includes students declaring themselves to be American Indian/Alaska Native, Black/African American, Hawaiian/Pacific Islander, Hispanic/Latino, and More than one race.

Source: OHSU Fall 2010 Institutional Enrollment Report (IER).
### School of Nursing Minority and Under-Represented Minority Student Enrollment
#### Fall 2001 through Fall 2010

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<td>15.4%</td>
<td>4</td>
</tr>
<tr>
<td>Under-Represented Minorities</td>
<td>58</td>
<td>8.8%</td>
<td>5</td>
<td>5.0%</td>
<td>3</td>
<td>12.5%</td>
<td>1</td>
<td>7.7%</td>
<td>2</td>
</tr>
<tr>
<td><strong>2010 Total Minority Students</strong></td>
<td>91</td>
<td>13.8%</td>
<td>13</td>
<td>12.5%</td>
<td>4</td>
<td>16.7%</td>
<td>4</td>
<td>17.4%</td>
<td>5</td>
</tr>
<tr>
<td>Under-Represented Minorities</td>
<td>71</td>
<td>10.8%</td>
<td>7</td>
<td>6.7%</td>
<td>2</td>
<td>8.3%</td>
<td>2</td>
<td>8.7%</td>
<td>3</td>
</tr>
</tbody>
</table>

**Note:** Percentages adjusted to exclude undeclared and international students. "URM" includes students declaring themselves to be American Indian, Black, Hawaiian/Pacific Islander, Hispanic/Latino, and Two or More Races; Prior to definition changes made in Fall 2009, Hawaiian/Pacific Islander students were classified as Asian, and are thus not included in the URM student counts for prior years. First cohort of DNP students matriculated in Fall 2007; First cohort of Post-Baccalaureate Certificate students matriculated in Fall 2010; Includes out-of-state PhD and on-line enrollment.

**Source:** OHSU Institutional Enrollment Reports (IERs) Fall 2001 to Fall 2010.
## School of Nursing Women Students and Percent of Total Enrollment
### Fall 2001 through Fall 2010

<table>
<thead>
<tr>
<th>Year</th>
<th>Women (#)</th>
<th>Bacca- laureate</th>
<th>Master MS/MN</th>
<th>Master of Public Health</th>
<th>DNP</th>
<th>PhD</th>
<th>Post Master Cert.</th>
<th>Post Bac Cert.</th>
<th>Non-Degree</th>
<th>SON Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2001</td>
<td>446</td>
<td>126</td>
<td>-</td>
<td>-</td>
<td>38</td>
<td>11</td>
<td>-</td>
<td>10</td>
<td>100.0%</td>
<td>629</td>
</tr>
<tr>
<td></td>
<td>Women (%)</td>
<td>89.6%</td>
<td>87.5%</td>
<td>-</td>
<td>97.4%</td>
<td>91.7%</td>
<td>-</td>
<td>100.0%</td>
<td>89.5%</td>
<td></td>
</tr>
<tr>
<td>2002</td>
<td>450</td>
<td>112</td>
<td>-</td>
<td>-</td>
<td>43</td>
<td>7</td>
<td>-</td>
<td>16</td>
<td>628</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Women (%)</td>
<td>88.9%</td>
<td>89.6%</td>
<td>-</td>
<td>93.5%</td>
<td>87.5%</td>
<td>-</td>
<td>88.9%</td>
<td>89.3%</td>
<td></td>
</tr>
<tr>
<td>2003</td>
<td>445</td>
<td>130</td>
<td>-</td>
<td>-</td>
<td>43</td>
<td>10</td>
<td>-</td>
<td>11</td>
<td>639</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Women (%)</td>
<td>90.6%</td>
<td>89.0%</td>
<td>-</td>
<td>93.5%</td>
<td>90.9%</td>
<td>-</td>
<td>84.6%</td>
<td>90.4%</td>
<td></td>
</tr>
<tr>
<td>2004</td>
<td>548</td>
<td>137</td>
<td>-</td>
<td>-</td>
<td>41</td>
<td>20</td>
<td>-</td>
<td>15</td>
<td>761</td>
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</tr>
<tr>
<td></td>
<td>Women (%)</td>
<td>90.3%</td>
<td>89.5%</td>
<td>-</td>
<td>93.2%</td>
<td>100.0%</td>
<td>-</td>
<td>93.8%</td>
<td>90.6%</td>
<td></td>
</tr>
<tr>
<td>2005</td>
<td>559</td>
<td>137</td>
<td>-</td>
<td>-</td>
<td>51</td>
<td>21</td>
<td>-</td>
<td>11</td>
<td>779</td>
<td></td>
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<tr>
<td></td>
<td>Women (%)</td>
<td>88.6%</td>
<td>88.4%</td>
<td>-</td>
<td>96.2%</td>
<td>100.0%</td>
<td>-</td>
<td>91.7%</td>
<td>89.3%</td>
<td></td>
</tr>
<tr>
<td>2006</td>
<td>495</td>
<td>113</td>
<td>-</td>
<td>-</td>
<td>48</td>
<td>10</td>
<td>-</td>
<td>5</td>
<td>671</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Women (%)</td>
<td>85.2%</td>
<td>79.0%</td>
<td>-</td>
<td>98.0%</td>
<td>100.0%</td>
<td>-</td>
<td>100.0%</td>
<td>85.2%</td>
<td></td>
</tr>
<tr>
<td>2007</td>
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<td>90</td>
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<td>14</td>
<td>38</td>
<td>10</td>
<td>-</td>
<td>12</td>
<td>654</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Women (%)</td>
<td>85.5%</td>
<td>79.6%</td>
<td>68.0%</td>
<td>77.8%</td>
<td>95.0%</td>
<td>100.0%</td>
<td>92.3%</td>
<td>82.6%</td>
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</tr>
<tr>
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<td>86</td>
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<td>9</td>
<td>33</td>
<td>5</td>
<td>7</td>
<td>9</td>
<td>648</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Women (%)</td>
<td>85.2%</td>
<td>78.2%</td>
<td>73.5%</td>
<td>81.8%</td>
<td>89.2%</td>
<td>100.0%</td>
<td>90.0%</td>
<td>81.0%</td>
<td></td>
</tr>
<tr>
<td>2009</td>
<td>593</td>
<td>90</td>
<td>23</td>
<td>11</td>
<td>31</td>
<td>10</td>
<td>11</td>
<td>6</td>
<td>775</td>
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</tr>
<tr>
<td></td>
<td>Women (%)</td>
<td>83.5%</td>
<td>79.6%</td>
<td>79.3%</td>
<td>73.3%</td>
<td>88.6%</td>
<td>100.0%</td>
<td>100.0%</td>
<td>83.4%</td>
<td></td>
</tr>
<tr>
<td>2010</td>
<td>615</td>
<td>79</td>
<td>28</td>
<td>19</td>
<td>30</td>
<td>6</td>
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<td>14</td>
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<tr>
<td></td>
<td>Women (%)</td>
<td>85.7%</td>
<td>71.8%</td>
<td>90.3%</td>
<td>76.0%</td>
<td>88.2%</td>
<td>85.7%</td>
<td>87.5%</td>
<td>100.0%</td>
<td>84.3%</td>
</tr>
</tbody>
</table>

**Note:** First cohort of DNP students matriculated in Fall 2007; First cohort of Post-baccalaureate certificate students matriculated in Fall 2008.  
**Source:** OHSU Institutional Enrollment Reports (IERs) Fall 2001 to Fall 2010.
### School of Nursing Applicant Pool Detail
#### Fall 2003 through Fall 2010

<table>
<thead>
<tr>
<th>Year</th>
<th>Available positions</th>
<th>Completed app's received</th>
<th>Completed app's that met admission qualifications</th>
<th>Of qualified app's, how many accepted</th>
<th>Of accepted, number enrolled and registered</th>
<th>Add'l students who could have been accommodated</th>
<th>Qualified applicants not accepted</th>
<th>Yield Rate</th>
<th>Selectivity Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 2003</td>
<td>288</td>
<td>88</td>
<td>40</td>
<td>16</td>
<td>19</td>
<td>0</td>
<td>22</td>
<td>469</td>
<td></td>
</tr>
<tr>
<td>Fall 2004</td>
<td>169</td>
<td>No Limit</td>
<td>48</td>
<td>4</td>
<td>24</td>
<td>0</td>
<td>22</td>
<td>267</td>
<td></td>
</tr>
<tr>
<td>Fall 2005</td>
<td>208</td>
<td>No Limit</td>
<td>48</td>
<td>4</td>
<td>24</td>
<td>0</td>
<td>22</td>
<td>306</td>
<td></td>
</tr>
<tr>
<td>Fall 2006</td>
<td>235</td>
<td>No Limit</td>
<td>35</td>
<td>0</td>
<td>43</td>
<td>0</td>
<td>15</td>
<td>328</td>
<td></td>
</tr>
<tr>
<td>Fall 2007</td>
<td>210</td>
<td>No Limit</td>
<td>76</td>
<td>0</td>
<td>17</td>
<td>0</td>
<td>33</td>
<td>336</td>
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<tr>
<td>Fall 2008</td>
<td>166</td>
<td>No Limit</td>
<td>75</td>
<td>0</td>
<td>17</td>
<td>0</td>
<td>23</td>
<td>291</td>
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</tr>
<tr>
<td>Fall 2009</td>
<td>176</td>
<td>No Limit</td>
<td>39</td>
<td>0</td>
<td>2</td>
<td>18</td>
<td>6</td>
<td>241</td>
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</tr>
<tr>
<td>Fall 2010</td>
<td>246</td>
<td>No Limit</td>
<td>30</td>
<td>N/A</td>
<td>4</td>
<td>14</td>
<td>7</td>
<td>301</td>
<td></td>
</tr>
</tbody>
</table>

**Note:** MPH is not reported here.

Source: OHSU School of Nursing: AACN Annual Survey submissions.
Grants, Scholarships and Loans Awarded to Undergraduates in Nursing 2000-01 through 2008-09

<table>
<thead>
<tr>
<th></th>
<th>Nursing BS</th>
<th></th>
<th>Nursing RN/BS</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Grants &amp;</td>
<td>Loans</td>
<td>Total</td>
<td>Grants &amp;</td>
</tr>
<tr>
<td></td>
<td>Scholarships</td>
<td></td>
<td></td>
<td>Scholarships</td>
</tr>
<tr>
<td>2000-01</td>
<td>$847,723</td>
<td>$2,842,048</td>
<td>$3,689,771</td>
<td>$54,112</td>
</tr>
<tr>
<td>2001-02</td>
<td>$1,230,061</td>
<td>$4,202,919</td>
<td>$5,432,980</td>
<td>$54,881</td>
</tr>
<tr>
<td>2002-03</td>
<td>$977,250</td>
<td>$4,725,652</td>
<td>$5,702,902</td>
<td>$101,629</td>
</tr>
<tr>
<td>2003-04</td>
<td>$1,133,147</td>
<td>$5,366,247</td>
<td>$6,499,394</td>
<td>$220,289</td>
</tr>
<tr>
<td>2004-05</td>
<td>$1,332,841</td>
<td>$5,775,095</td>
<td>$7,107,936</td>
<td>$139,923</td>
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<tr>
<td>2005-06</td>
<td>$1,649,953</td>
<td>$5,355,559</td>
<td>$7,005,512</td>
<td>$145,621</td>
</tr>
<tr>
<td>2006-07</td>
<td>$1,637,681</td>
<td>$5,315,591</td>
<td>$6,953,272</td>
<td>$165,890</td>
</tr>
<tr>
<td>2007-08</td>
<td>$1,321,299</td>
<td>$6,009,367</td>
<td>$7,330,666</td>
<td>$154,300</td>
</tr>
<tr>
<td>2008-09</td>
<td>$1,900,329</td>
<td>$8,054,356</td>
<td>$9,954,685</td>
<td>$56,744</td>
</tr>
<tr>
<td>2009-10</td>
<td>$1,882,409</td>
<td>$9,165,752</td>
<td>$11,048,161</td>
<td>$454,021</td>
</tr>
</tbody>
</table>

Source: OHSU Student Financial Aid Office.
## Nursing Students in Clinical Placements by State
### 2006-07 through 2009-10

<table>
<thead>
<tr>
<th>State/Program</th>
<th>2006-07</th>
<th></th>
<th></th>
<th></th>
<th>2007-08</th>
<th></th>
<th></th>
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<th>2008-09</th>
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<th></th>
<th></th>
<th>2009-10</th>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Portland Undergraduate</td>
<td>153</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td>172</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>166</td>
<td>0</td>
<td>7</td>
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<td>166</td>
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<td>7</td>
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<tr>
<td>Portland Graduate APN</td>
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<td></td>
<td>90</td>
<td>3</td>
<td>10</td>
<td>0</td>
<td>96</td>
<td>0</td>
<td>9</td>
<td>2</td>
<td>247</td>
<td>0</td>
<td>24</td>
</tr>
<tr>
<td>RN/BS</td>
<td>73*</td>
<td>4</td>
<td>2</td>
<td>0</td>
<td></td>
<td>117</td>
<td>6</td>
<td>2</td>
<td>2</td>
<td>63</td>
<td>0</td>
<td>0</td>
<td>4</td>
<td>230</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
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<td>136</td>
<td>0</td>
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<td>0</td>
<td></td>
<td>125</td>
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<td>0</td>
<td>154</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>750</td>
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</tr>
<tr>
<td>Ashland Graduate</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td>6</td>
<td>0</td>
<td>0</td>
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<td>0</td>
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</tr>
<tr>
<td>La Grande Undergraduate</td>
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<td>255</td>
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<td>15</td>
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<td>178</td>
<td>15</td>
<td>10</td>
<td>0</td>
<td>225</td>
<td>52</td>
<td>10</td>
</tr>
<tr>
<td>La Grande Graduate</td>
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<td>0</td>
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<td></td>
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<td>0</td>
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<td>0</td>
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<td>0</td>
</tr>
<tr>
<td>Klamath Falls Undergraduate</td>
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<td>0</td>
<td>0</td>
<td></td>
<td>54</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>61</td>
<td>0</td>
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<td>472</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Monmouth Undergraduate</td>
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<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>403</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### Total
|    | 642 | 56 | 8  | 0  | 819 | 48 | 27 | 2  | 718 | 15 | 26 | 6  | 2,493 | 52 | 41 | 17 |

**Note:** Numbers estimated based on 05-06 data. Figures represent actual number of students, not the number of sites visited. Each student may be placed at from one to several sites over the course of a year.

**Source:** School of Nursing Dean’s Office, December 2010.
## Nursing Degrees Awarded by Primary Campus Location

### Academic Year 2009-10

<table>
<thead>
<tr>
<th>Primary Campus</th>
<th>Bachelors</th>
<th>Masters</th>
<th>PhD</th>
<th>Certificate</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Portland</td>
<td>114</td>
<td>45</td>
<td>5</td>
<td>7</td>
<td>171</td>
</tr>
<tr>
<td>La Grande</td>
<td>25</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>26</td>
</tr>
<tr>
<td>Klamath Falls</td>
<td>25</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>25</td>
</tr>
<tr>
<td>Ashland</td>
<td>49</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>50</td>
</tr>
<tr>
<td>RN/BS</td>
<td>78</td>
<td>0</td>
<td>0</td>
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<td>78</td>
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<tr>
<td>Online (Graduate)</td>
<td>0</td>
<td>11</td>
<td>0</td>
<td>1</td>
<td>12</td>
</tr>
<tr>
<td>Out of State Campus</td>
<td>0</td>
<td>0</td>
<td>2</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>291</strong></td>
<td><strong>58</strong></td>
<td><strong>7</strong></td>
<td><strong>8</strong></td>
<td><strong>364</strong></td>
</tr>
</tbody>
</table>

**Source:** OHSU Office of the Registrar.

## Nursing Degrees Awarded by Campus, 2009-10

![Bar Chart](chart.png)
### American Nurses Credentialing Center (ANCC) First-Time Pass Rates 2001 through 2009

<table>
<thead>
<tr>
<th>Year</th>
<th>Candidates</th>
<th>OHSU Mean Score</th>
<th>National Mean Score</th>
<th>OHSU First-Time Pass Rate</th>
<th>Overall First-Time Pass Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>2001*</td>
<td>17</td>
<td>119.9</td>
<td>115.2</td>
<td>94%</td>
<td>90%</td>
</tr>
<tr>
<td>2002</td>
<td>15</td>
<td>118.0</td>
<td>113.8</td>
<td>93%</td>
<td>87%</td>
</tr>
<tr>
<td>2003</td>
<td>12</td>
<td>120.6</td>
<td>112.8</td>
<td>100%</td>
<td>85%</td>
</tr>
<tr>
<td>2004</td>
<td>0</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>2005**</td>
<td>9</td>
<td>409.7</td>
<td>399.0</td>
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** Scoring changed

### American Academy of Nurse Practitioners (AANP) Certification Program (First-Time Pass Rates) 2001 to 2009

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<tr>
<th>Year</th>
<th>Candidates</th>
<th>OHSU Mean Score</th>
<th>National Mean Score</th>
<th>OHSU First-Time Pass Rate</th>
<th>Overall First-Time Pass Rate</th>
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### American Midwifery Certification Board (First-time Pass Rates) 1996 through 2009

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<th>Difference</th>
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<td>+11</td>
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</tr>
<tr>
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<td>+12</td>
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<td>2008</td>
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<td>100%</td>
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### Certified Registered Nurse Anesthetist (First-time Pass Rates) 2008 through 2010

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<th>Year</th>
<th>Candidates</th>
<th>OHSU Mean</th>
<th>OHSU First-Time Pass Rate</th>
<th>COA Preferred Pass Rate</th>
<th>COA Mandatory Pass Rate</th>
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</table>

* COA defined as 80% of a composite of the previous 5 years national CCNA pass rates for first-time test takers

Note: Reporting runs on calendar years. Source: School of Nursing Dean’s Office, December 2010.
## School of Nursing Workforce by Gender and Minority Status
### 2010 Headcount

<table>
<thead>
<tr>
<th>Job Class</th>
<th>Men #</th>
<th>Men %</th>
<th>Women #</th>
<th>Women %</th>
<th>Minorities #</th>
<th>Minorities %</th>
<th>Total #</th>
<th>Total %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Exec, Admin &amp; Management</td>
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<td>11.8%</td>
<td>15</td>
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<tr>
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<td>7</td>
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<tr>
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<td>87.5%</td>
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<td>12.5%</td>
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</tr>
<tr>
<td>Clerical &amp; Secretarial</td>
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<td>7.6%</td>
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<td>4</td>
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</tr>
<tr>
<td>Technical &amp; Paraprofessional</td>
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<td>2</td>
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<tr>
<td>Service &amp; Maintenance</td>
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<td>4</td>
<td>66.7%</td>
<td>1</td>
<td>16.7%</td>
<td>6</td>
<td>100.0%</td>
</tr>
<tr>
<td><strong>Total SON</strong></td>
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</tr>
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**Note:** Based on EEO-6 Classification Codes.
**Source:** OHSU Office of Affirmative Action, reported on September 1, 2010.

### Graph: School of Nursing Workforce by Gender and Minority Status

- **Women**
  - Exec, Admin & Management: 88.2%
  - Faculty: 93.3%
  - Other Professional: 87.5%
  - Clerical & Secretarial: 92.4%
  - Technical & Paraprofessional: 66.7%
  - Service & Maintenance: 16.7%
  - Total SON: 6.0%

- **Minorities**
  - Exec, Admin & Management: 0.0%
  - Faculty: 4.7%
  - Other Professional: 12.5%
  - Clerical & Secretarial: 6.1%
  - Technical & Paraprofessional: 0.0%
  - Service & Maintenance: 16.7%
  - Total SON: 6.0%
Third-Year Pharmacy Enrollment by Racial/Ethnic Group and Gender
Fall 2001 through Fall 2010

<table>
<thead>
<tr>
<th></th>
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<th>2002</th>
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<th>2004</th>
<th>2005</th>
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<th>2010</th>
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<td>#</td>
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<td>%</td>
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<tr>
<td>American Indian/Alaska Native</td>
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Note: Fall Headcount. Minority percentages calculated excluding foreign and unknown students. URM includes students declaring themselves to be American Indian, Black, Hawaiian/Pacific Islander, Hispanic/Latino, and More than one race.

Source: Oregon State University, College of Pharmacy, December 2010.
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Note: Minority percentages calculated excluding international and unknown students. URM includes students declaring themselves to be American Indian/Alaska Native, Black/African American, Hawaiian/Pacific Islander, Hispanic/Latino, and More than one race.

Source: Oregon State University, College of Pharmacy, December 2010.
Glossary

A

Academic health center
Provides the classification of OHSU as an accredited, degree-granting institution of higher education that educates a wide variety of health care professionals, offers comprehensive basic and advanced patient care, and conducts a broad spectrum of biomedical and health services research. AHCs must include: an allopathic or osteopathic school of medicine; at least one other health professions school or program (such as allied health, dentistry, graduate studies, nursing, pharmacy, public health, and veterinary medicine); and, one or more owned or affiliated teaching hospitals, health systems or other organized health care services.

Academic year
The year beginning with summer term and ending with spring term. For example, academic year 2008-09 begins with summer term 2008 and ends with spring term 2009.

Adjunct faculty
Generally staff members within the University or professionals in the local community whose areas of expertise are insufficiently represented on the faculty; they ordinarily hold the terminal degree in the field. Adjunct faculty appointments add the experience of professionals to enhance academic instruction.

Adjusted Census Day
Adjusted census day = (gross patient revenue / inpatient revenue) * census day. See Census Day.

Admitted student
Student admitted to a degree or certificate program who has committed to enroll. The School of Nursing refers to this as an “offer”.

Applied/application
Student applied for admission into an OHSU program of study.

Ambulatory Visits
Medical care including diagnosis, observation, treatment and rehabilitation that is provided on an outpatient basis. Ambulatory care is given to persons who are able to ambulate or walk about. A well-baby visit is considered ambulatory care even though the baby may not yet be walking.
C

Census Day
The number of days that patients (excluding newborns in the nursery) are hospitalized. Census days are based on the posting date.

Certificate
A formal award, distinct from a degree, certifying the satisfactory completion of an instructional program or course of study. OHSU awards post-baccalaureate certificates, post-master’s certificates, first professional certificates, and post-doctoral certificates.

Completer
Student who completed a course of study and received a degree or certificate from OHSU.

Consumer Price Index (CPI)
The Consumer Price Index (CPI) is a measure of the average change over time in the prices paid by urban consumers for a market basket of consumer goods and services. The CPI and its components are used to adjust other economic series for price changes and to translate these series into inflation-free dollars. Examples of financial series adjusted by the CPI in the OHSU Fact Book include Sponsored Research Awards, Student Tuition and State Appropriations. The Portland Consumer Price Index is used to adjust financial data. Effective in 1998, the geographic area covered by the Portland-Vancouver CPI was expanded to include the Salem Metropolitan Statistical Area (MSA).

D

DAT score
Average score of admitted students in a given year on the admission test for dental school, the Dental Admission Test administered by the American Dental Association (ADA).

Degree
One of the status levels conferred by universities as the result of successfully completing a program of study. OHSU has three undergraduate programs: Nursing, Radiation Therapy and Clinical Laboratory Science (a joint degree with Oregon Institute of Technology). The degree for all of these programs is a Bachelor of Science (BS). OHSU also awards several one- to three-year master's degree programs that lead either to a Master of Science (MS) or a Master in several specific disciplines. In addition, OHSU awards several doctoral professional practice degrees including the MD, DMD, PhD, DNP and PharmD (a joint degree with Oregon State University). Each program requires an appropriate culminating project depending on the focus of the program of study as research-oriented or professional practice. The research doctoral degree (the PhD) requires a comprehensive examination in one or more fields, an original research project, perhaps some teaching experience, and then the writing of a dissertation.

Discharge
A person who was formally admitted to a hospital as an inpatient for observation, diagnosis, or treatment, with the expectation of remaining overnight or longer, and who is discharged under one of
the following circumstances: (1) is formally discharged from care of the hospital and leaves the hospital; (2) transfers within the hospital from one type of care, or (3) has died.

**Discharge Days**
The total number of days between the admission and discharge dates for each patient (length of stay). The day of admission but not the day of discharge is counted as a discharge day (except for admission and discharge on the same day, which is counted as one discharge day).

**Discipline (CIP)**
The academic discipline or program as reflected in the Classification of Instructional Programs published by the National Center for Educational Statistics, for which a “CIP” code is defined.

**E**

**Education and General Funds**
The portion of the OHSU budget that is devoted to instructional and support services for students and faculty, including managerial and administrative functions needed to provide the services.

**Educational source**
The college or university last attended prior to entering OHSU.

**Ethnic or Racial group**

**Students**

Ethnic or racial category with which a person most identifies. The ethnic or racial group categories reported for OHSU students are defined by the United States Census Bureau and the Federal Office of Management and Budget (OMB). Those racial categories reported for students are listed on the federal IPEDS reports (effective Fall 2009) as: American Indian/ Alaska Native; Asian; Black/African American; Native Hawaiian or Other Pacific Islander; Two or more races; and White (including people of European and Middle Eastern origins). In addition, student ethnicity is categorized as either Hispanic/Latino or Not Hispanic/Latino. Students who decline to respond are listed in the “unknown” category. These ethnic and racial categories do not include foreign students, who are reported separately under “international” or “nonresident alien.”

**Employees**

The ethnic or racial group categories reported for OHSU employees are defined by the United States Department of Education, Census Bureau and the Federal Office of Management and Budget (OMB): The Equal Employment Opportunity Commission of the US Department of Labor (EEO) requires employers to report various information about their employees, in particular, their racial/ethnic categories to prevent discrimination based on race/ethnicity. The 2009 racial categories include: American Indian/ Alaska Native; Asian; Black or African American; Native Hawaiian or Other Pacific Islander; Two or more; and White. The 2009 ethnic categories are Hispanic/Latino or Not Hispanic/Latino. These racial and ethnic categories are self-identification data items in which employees choose the category with which they most closely identify. These
categories include employees who are not citizens of the United States, but have permanent residency status or a temporary work permit or visa.

**Enrollment**
The Oregon Health & Science University (OHSU), like all other higher education institutions, uses several different definitions in counting enrollment. The various definitions serve different purposes: budget preparation, workload evaluation, federal reporting, single-point snapshots, and description of OHSU’s provision of educational services.

**Headcount enrollment**
Headcount enrollment represents the number of individual students enrolled in credit courses, regardless of course load. However, the majority of OHSU’s students tend to be enrolled full-time and working towards a degree or certificate. Only a small proportion of students are enrolled part-time in a degree program or in non-degree programs designed for working professionals.

Historical enrollment has generally been expressed in terms of fall headcount. National comparisons of enrollment are most often made on the basis of fall headcount.

In 2002 through 2004, OHSU eliminated several programs offered at the undergraduate level to focus its mission on graduate and professional academic programs. In 2002, OHSU eliminated the Dental Hygiene undergraduate program and in 2003-04 transferred two undergraduate programs in Clinical Laboratory Science and Paramedic Education to become joint degree programs with the Oregon Institute of Technology (OIT). OHSU does not include enrollment in these programs, but does count the undergraduate degrees awarded jointly by OIT and OHSU.

**Student Full-time Equivalent (FTE)**
The student full-time equivalent (FTE) translates credit into enrollment, showing how many students it would take to produce the total credit-bearing activity of OHSU if each student took exactly a fulltime load. Calculation of the student full-time equivalent varies depending on the level and program of the student. At OHSU, undergraduate FTE is calculated as follows: total term credit hours divided by 15. Graduate (masters level) FTE is calculated as follows: total term credit hours divided by 12. PhD FTE is calculated as follows: total term credit hours divided by 9. The OHSU FTE for professional students is the actual professional student headcount.

**F**

**Faculty**
Appointment to the University faculty is comprised of a title that includes a series, rank and modifier.

Series reflects the primary assignment, focus and expectations of the faculty member and unit: professor, research professor, clinical professor, affiliate professor, scientist, staff scientist, and research assistant scientist.
Rank conferred on faculty in the academic, research, clinical and affiliate professor series includes Lecturer, Instructor, Senior Instructor, Assistant Professor, Associate Professor, and Professor (for most junior to senior ranks).

Faculty rank modifiers include the prefix “adjunct” or “visiting,” the suffix “provisional or “emeritus.” “Adjunct” designates a faculty with less than 0.5 FTE or a temporary appointment. “Visiting” designates a temporary appointment to the faculty, usually a faculty at another university for a designated time period. “Provisional” reflects a new faculty appointment with senior rank (professor or associate professor) pending approval by the school’s Promotion and Tenure Committee. “Emeritus Professor” is an honorary title for a retired faculty member recognizing distinguished past service to OHSU. “Affiliate Professor” designates volunteer or community faculty who are not compensated by OHSU. OHSU faculty data on gender, race/ethnicity and tenure exclude Affiliate Faculty and Emeritus Faculty.

Fee category
Enrollment category reflecting the type of fee assessed (e.g., resident, nonresident).

G

Grade point average (GPA)
Average grade based on a pre-defined scale (for example 0 to 4 points, where A=4, B=3, C=2, D=1, F=0). The undergraduate GPA is one factor used in student application and admissions processes. The undergraduate GPA may be reported as an overall GPA or a GPA for science courses, depending on program requirements.

Graduation rate
Reflects the percentage of an entering cohort of students who complete a degree within a specified length of time. The common national practice used for baccalaureate completion is to report the percentage of the entering freshmen who complete a bachelor’s degree within six years, or 150% of the published time.

All nursing students transfer from another four-year university or community college into OHSU’s baccalaureate-level program. Therefore, the pathways affect what is considered to be 150% of the published time. For OHSU medical and dental students, the published time is 4 years and 150% of the published time is 6 years.

H

Hospital Occupancy Rate
The number of inpatient hospital beds occupied divided by the average number of hospital beds. Serves as a measure of health facility inpatient use.
I
Inpatient
A patient who is admitted to a hospital or clinic for treatment that requires at least one overnight stay.

IPEDS
Integrated Postsecondary Education Data System, part of a series of reports collected annually by the National Center for Educational Statistics (NCES). IPEDS collects data on postsecondary education in the United States in seven areas: institutional characteristics, institutional prices, enrollment, student financial aid, degrees and certificates conferred, student persistence and success, and institutional human and fiscal resources.

L
Length of Stay (LOS)
The total number of 24-hour days that a patient occupies a hospital bed.

N
Newborn
An infant, born alive in the hospital.

Nonresident
The fee status category of students who are assessed nonresident tuition.

Nonresident alien
A student who is neither a U.S. citizen nor a resident alien (i.e., permanent resident) and holds a student visa. International student is often used interchangeably.

O
Outpatient
A patient who is admitted to a hospital or clinic for treatment that does not require an overnight stay.

Outpatient Visits
Includes emergency room visits, outpatient clinic visits, referred ancillary service visits, home health care contacts, and day care days, where the outpatient is treated and released the same day. Also included are outpatient ambulatory surgery visits, renal dialysis visits, observation care visits, psychiatric visits, chemical dependency visits, hospice outpatient visits, and adult day health care visits.
R

Resident
The fee status category of students who are assessed resident tuition.

S

Sponsored research dollars
Includes sponsored research, teaching/training grants, library grants and similar support.

T

Tuition
The mandatory charge for instruction assessed students for enrolling in OHSU. Factors taken into account in setting tuition include program cost, enrollment, market and residency status. In addition to tuition, various fees are assessed to all students (i.e. health service fee) but others are program specific (i.e. hospital pagers).