

Growth and Change at OHSU — 1975-2006

	1975	1985	1990	1995	2000	2006
Economics and Funding						
Annual Operating Budget	\$80 million	\$190 million	\$340 million	\$499 million	\$882 million	\$1.2 billion
State Appropriation*	42%	28%	19%	12%	6.4%	3%
Research						
Award Dollars	\$14 million	\$18 million	\$43 million	\$86 million	\$168 million	\$294 million
Award Dollars from Out of State	75%	77%	83%	86%	96%	94%
Number of Inventions	0	2	30	36	32	116
Healthcare						
Number of Patients	n/a	69,000	108,000	112,000	153,300	188,800
Patient Visits (Includes Hospitals and Medical/Dental Clinics)	187,000	169,100	247,500	344,400	575,800	768,850
Academics						
Number of Students**	1,610	1,223	1,464	1,795	1,906	2,418
Library Volumes	137,419	181,343	177,545	216,159	229,796	282,200
Electronic Journals	0	0	0	0	439	1,840
Philanthropy						
Gift Dollars	\$3.6 million	\$7.5 million	\$8 million	\$22.5 million	\$34 million	\$61 million
Number of Gifts	n/a	2,201	20,438	17,680	28,372	32,319
Facilities and Employees						
Number of Employees***	4,300	5,200	6,500	6,600	10,000	12,000
Capital Expenditures	n/a	\$5 million	\$30 million	\$60 million	\$79 million	\$259 million
Square Feet of Building Space	2.4 million	2.4 million	3.1 million	3.8 million	5 million	6.2 million

* As a percentage of total operating revenue.

** Figures do not include third- and fourth-year students in the doctor of pharmacy program offered jointly with Oregon State University; advanced paramedic and clinical laboratory science students from programs offered jointly through Oregon Institute of Technology after 2001; residents, postdoctoral students; and clinical trainees. Note: Data is based on the Institutional Enrollment Report submitted to the Integrated Postsecondary Education Data System of the National Center for Education Statistics.

*** Calendar year 2006.