

# Growth and Change at OHSU – 1990-2012

	1990	1995	2000	2005	2010	2012
<b>Economics and Funding</b>						
Annual Operating Budget	\$340 million	\$499 million	\$882 million	\$1.2 billion	\$1.9 billion	\$2.06 billion
State Appropriation*	19%	12%	6.4%	3.6%	2.01%	1.7%
<b>Research</b>						
Award Dollars	\$43 million	\$86 million	\$168 million	\$274 million	\$391.7 million	\$359 million
Award Dollars From Out of State	83%	86%	96%	94%	94%	95%
Invention Disclosures	30	36	32	101	115	117
<b>Health Care**</b>						
Patients	108,000	112,000	153,300	184,513	232,477	251,033
Patient Visits (Includes Hospitals and Medical/Dental Clinics)	247,500	344,400	575,800	751,324	827,688	876,553
<b>Academics</b>						
Enrolled Students***	1,464	1,795	1,906	2,551	2,721	2,849
Degrees Awarded	390 approx.	555	783	912	946	1,100
<b>Philanthropy****</b>						
Gift Dollars	\$14.5 million	\$26.5 million	\$38.8 million	\$57 million	\$79.3 million	\$99.3 million
Gifts	21,618	21,040	31,230	32,995	22,837	20,745
<b>Facilities and Employees</b>						
Employees	6,500	6,600	10,000	11,259	13,542	13,984
Capital Expenditures	\$30 million	\$60 million	\$79 million	\$193 million	\$74.5 million	\$156.6 million
Square Feet of Building Space	3.1 million	3.8 million	5 million	5 million	7.1 million	7.1 million

\* As a percentage of total budget from State General Fund.

\*\* Includes hospitals and medical/dental clinics.

\*\*\* Figures do not include third- and fourth-year students in the doctor of pharmacy program offered jointly with Oregon State University; advanced paramedic and clinical laboratory science students from programs offered jointly through Oregon Institute of Technology after 2000; residents, postdoctoral students and clinical trainees. *Note:* Data is based on the Institutional Enrollment Report submitted to the Integrated Postsecondary Education Data System of the National Center for Education Statistics.

\*\*\*\* Totals reflect philanthropic gifts and pledges made within the fiscal year through the OHSU Foundation, Doernbecher Foundation and directly to OHSU. All results reported according to Council for Advancement and Support of Education guidelines. Historical results reported in previous *At A Glance* publications have been restated to reflect current CASE standards.

*All data is fiscal year 2012 unless otherwise noted.*