

FY08 Strategic Initiatives Report

Run Date: 7/10/2008

| Project | Requestor | SC | Owner | Project Manager | Phase | Status | Comp Date | |
|--------------------------------|--|-----------------------|-------|-----------------|-------------------------|------------------|-----------|----------|
| Health Care Initiatives | | | | | | | | |
| 5849 | New Cath Lab Procedure Room and Imaging System | Janet Dwyre | CIS | HCCA | Janet Dwyre | Complete | Approved | 11/30/07 |
| 7055 | Document Imaging (Streamline Health) | Ron Marcum | CIS | HCAA | Jack Morby | Executing | Approved | 02/27/09 |
| 7332 | RFID-based Asset Tracking | Retty Casey | CIS | HCCA | Dan Tupper | Complete | Approved | 02/05/08 |
| 7488 | Enterprise PACS Impax 6.2 Upgrade | Erwin Schwarz | CIS | HCCA | Dan Tupper | Complete | Approved | 09/24/07 |
| 6989 | Epic@OHSU Ambulatory Project Admin and Resources | Peter Rapp | EPIC | AEHR | Sean Johnson | Complete | Approved | 03/14/08 |
| 6991 | Epic@OHSU Ambulatory Electronic Health Record | Peter Rapp | EPIC | AEHR | Sean Johnson | Complete | Approved | 03/14/08 |
| 8466 | Epic@OHSU Enterprise Technology & Infrastructure | Peter Rapp | EPIC | EEHR | Thomas Drury | Complete | Approved | 03/26/08 |
| 8467 | Epic@OHSU Enterprise Clinical | Peter Rapp | EPIC | EEHR | Sean Johnson | Executing | Canceled | 11/30/08 |
| 8468 | Epic@OHSU Enterprise Revenue Cycle | Peter Rapp | EPIC | EEHR | Sean Johnson | Complete | Approved | 06/30/08 |
| 8545 | Epic@OHSU Philips Patient Monitor Integration | Peter Rapp | CIS | HCTS | Joe Lovato | Complete | Approved | 08/23/07 |
| 8790 | Epic@OHSU Bedside Device Deployment | Peter Rapp | ITG | HCTS | Thomas Drury | Complete | Approved | 04/12/08 |
| 8614 | AGFA RIS Implementation | Jon Hanada | CIS | HCCA | Jay Jeppesen | Complete | Approved | 02/17/08 |
| 8458 | Orion Interface Engine Implementation | Robin Heath | ITG | HCTS | Thomas Drury | Complete | Approved | 07/09/07 |
| 8484 | Replace Siemens Cost Accounting System | Diana Gernhart | ITG | HAMD | Thad Humphrey | Complete | Approved | 03/24/08 |
| 8485 | Investigate Barcoding/Positive Patient Identification | James MacLowrey | ITG | HAMD | John Dunn | Initial Analysis | On-Hold R | 06/30/09 |
| 8596 | Interface Results from Cell-Dyn and Piccolo (through QM) | Tammy Wade | CIS | HCCA | Bill Barth | Executing | Approved | 08/12/08 |
| Education Initiatives | | | | | | | | |
| 9023 | Banner Tuition Sharing | Cherie Honnell | EIS | ACAD | Bernadette Zaharchook-W | Requirements | On-Hold C | 12/31/08 |
| 9024 | Banner eTranscript Exchange | Cherie Honnell | EIS | ACAD | Bernadette Zaharchook-W | Initial Analysis | Pending | 12/31/08 |
| 9027 | Banner Degree Audit | Cherie Honnell | EIS | ACAD | Bernadette Zaharchook-W | Executing | Approved | 09/30/08 |
| 9059 | Banner 7.4 Upgrade | Bernadette Zaharchook | AIS | ACAD | Bernadette Zaharchook-W | Complete | Approved | 01/25/08 |
| 9264 | eBill | Debra Russell | EIS | ACAD | Bernadette Zaharchook-W | Complete | Approved | 06/10/08 |
| Research Initiatives | | | | | | | | |
| 8988 | Install and configure Apple XServer in MSB Data Center | Dennis Engholm | ITG | NETA | John Rasmussen | Complete | Approved | 01/31/08 |
| 9098 | EACS Implementation | Darin Stewart | RIS | ERES | Bruce Nguyen | Complete | Approved | 04/01/08 |

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| Business Intelligence Initiatives | | | | | | | |
| 8969 | BI Reporting Tool Selection and Initial Implementation | Brad King | ADDW | Paul Allen | Complete | Approved | 08/31/07 |
| 9012 | Implement Oracle Maintenance DBI | Susan Barbero | ERES | Susan Barbero | Complete | Approved | 10/05/07 |
| 9139 | Install and Configure Cognos Business Intelligence Tool | Ryan Bales | HCDS | Ryan Bales | Complete | Approved | 03/07/08 |
| 9355 | Cognos Reporting for Epic Enterprise Implementation | Ryan Bales | HCDS | Ryan Bales | Executing | Approved | 09/30/08 |
| Finance & Administrative Initiatives | | | | | | | |
| 5067 | Implement Oracle Manager Self Service Functionality | Patrick McCormick | HRAP | DeAnn King | Executing | On-Hold R | 12/31/08 |
| 7502 | PERS Regulatory Changes | Dan Forbes | ADHB | Joe Christensen | Executing | On-Hold C | 07/31/08 |
| 8778 | AIS Hardware Replacement | Marie Steelman | UAMD | Jim Schloff | Complete | Approved | 06/23/08 |
| 8720 | Fall 07 Oracle Upgrade | Marie Steelman | UAMD | Kim Puttman | Complete | Approved | 12/21/07 |
| 9045 | Advanced Procurement Phase 1 | Bryan Kratchman | FISC | Bryan Kratchman | Complete | Approved | 06/26/08 |
| Internet & Intranet Initiatives | | | | | | | |
| 9125 | Web Infrastructure Upgrade | Perry Gliessman | WEBE | Renee McKechnie | Committee Rev | Approved | 12/31/08 |
| 9124 | CommonSpot Infrastructure | Renee McKechnie | SAUN | Renee McKechnie | Complete | Approved | 04/30/08 |
| Information Security & Privacy Initiatives | | | | | | | |
| 8672 | Implement Security Devices to OHSU Network | John Rasmussen | SECE | Perry Gliessman | Executing | On-Hold R | 08/29/08 |
| 8986 | Build a Cisco NAC proof of concept lab | John Rasmussen | SECE | Andy Payne | Complete | Approved | 07/09/08 |
| Customer Experience Initiatives | | | | | | | |
| 8820 | AD/Novell Remote Tool to Reset Passwords | Carolyn Powell | HELP | Susan Moore | Initial Analysis | Pending | |
| 8956 | Help Desk Network Downtimes tied in to M. EPO with RSS | Holly Holt | SAUN | Holly Holt | Initial Analysis | Canceled | |
| 8964 | Re-design Acct Provisioning and User ID across OHSU sys | Carolyn Powell | HELP | Carolyn Powell | Initial Analysis | Canceled | |
| 8965 | Standardize Communications | Holly Holt | TRNG | Susan Conrad | Initial Analysis | Canceled | |
| 8966 | IT Web Re-Design Phase II | Bridget Haggerty | TRNG | Susan Conrad | Complete | Approved | 06/17/08 |
| 9030 | ITG TCOM Cellular Feasibility Study | Douglas Heidland | TCOM | Douglas Heidland | Complete | Approved | 12/17/07 |
| 9293 | Transition of OHSU cellular devices for compliance with | Douglas Heidland | TCOM | Douglas Heidland | Requirements | Canceled | 06/30/08 |
| 9055 | Help Desk KB replacement - FUZE | Carolyn Powell | RISX | Bruce Nguyen | Planning | Approved | 09/30/08 |
| Technology & Infrastructure Initiatives | | | | | | | |
| 7320 | Vocera for Hospital Inpatient Units | Retty Casey | TTSE | Natasha Farvan | Complete | Approved | 06/20/08 |
| 8115 | Replacement of Motorola Paging System | Perry Gliessman | NETI | Natasha Farvan | Executing | Approved | 08/08/08 |

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| Technology & Infrastructure Initiatives | | | | | | | |
| 8775 RFP for ITG TCOM Business Tool [Quantum Replacement] | Douglas Heidland | ITG | CRMD | Douglas Heidland | Complete | Approved | 07/13/07 |
| 9031 Replace Quantum Business Tool [Pinnacle Implementation] | Janice Flier | ITG | TCOM | Douglas Heidland | Executing | Approved | 08/29/08 |
| 9033 Novell to Microsoft Conversion | Trevor Larson | ITG | TEPM | Trevor Larson | Executing | Approved | 11/01/08 |
| 9364 MRB 5 cable upgrade and new Telecom Closet | Guy Super | ITG | TEPM | Natasha Farvan | Executing | Approved | 07/11/08 |
| 9120 Basic Science 3rd floor | Mary Heinricher | ITG | TEPM | Natasha Farvan | Requirements | Approved | 12/31/08 |
| 9121 SJH New Telecom Rooms | Mike Hedlind | ITG | CONS | Kerry Walker | Executing | Approved | 09/01/08 |
| 9122 SOD Infrastructure upgrade | Mike Hedlind | ITG | CONS | Kerry Walker | Executing | Approved | 08/15/08 |
| 9440 SON Improve Wiring and Cable Infrastructure | Project Administratio | ITG | CONS | Kerry Walker | Initial Analysis | Canceled | |
| 9427 Secondary Data Center | Perry Gliessman | ITG | TESD | Perry Gliessman | Initial Analysis | Canceled | |
| ITG Internal Initiatives | | | | | | | |
| 7489 ITG Benchmarking | Brad King | ITG | IFIN | Marilyn Dame | Planning | Approved | 12/31/08 |
| 7506 2020 Alignment | Brad King | ITG | ICIO | Bridget Haggerty | Complete | Approved | 06/30/08 |

For an Up-To-The-Minute Version of the Strategic Initiatives Report:

1. Access Crystal Enterprise at <http://crystal/logonform.csp> (Tip: Type **crystal** in your web browser address bar and press the **Enter** key).
2. At the *User Name* and *Password* field, enter your Novell credentials and select **Windows NT** from the *Authentication* drop-down list.
3. Click the **Log On** button.
4. At the *main menu*, click the **iSTART** folder link to access the iSTART reports.
5. Click the **Projects** folder.
6. Click the **FY08 Strategic Initiatives Report** link. At the *rollover menu*, click **View**.