

Rubix TM1 Data Spreading Quick Reference Guide

Method	Example Code	Example Description	BEFORE						AFTER											
				FY12	FY13	FY14	FY15	FY16		FY12	FY13	FY14	FY15	FY16						
#K #M	5K 5M	Cell value = 5,000 = 5,000,000																		
			\$141,508	\$10,000	\$10,250	\$10,513	\$10,788	\$11,078	\$5,135,746	\$10,000	\$10,000	\$5,005,000	\$10,788	\$11,078						
			64,508	5,000	5,250	5,513	5,788	6,078	5,058,746	5,000	5,000	5,000,000	5,788	6,078						
			77,000	5,000	5,000	5,000	5,000	5,000	77,000	5,000	5,000	5,000	5,000	5,000						
#> Or #<	15K>	Cell value will be 15,000 for all cells to the right of point of insertion.																		
			\$141,508	\$10,000	\$10,250	\$10,513	\$10,788	\$11,078	\$217,000	\$10,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000				
			64,508	5,000	5,250	5,513	5,788	6,078	140,000	5,000	15,000	15,000	15,000	15,000	15,000					
			77,000	5,000	5,000	5,000	5,000	5,000	77,000	5,000	5,000	5,000	5,000	5,000	5,000					
Add#	Add10	Adds 10 to cell.																		
			\$141,508	\$10,000	\$10,250	\$10,513	\$10,788	\$11,078	\$141,518	\$10,000	\$10,260	\$10,513	\$10,788	\$11,078						
			64,508	5,000	5,250	5,513	5,788	6,078	64,518	5,000	5,260	5,513	5,788	6,078						
			77,000	5,000	5,000	5,000	5,000	5,000	77,000	5,000	5,000	5,000	5,000	5,000						
Add#> Or Add#<	Add10>	Adds 10 to all cells to the right of point of insertion.																		
			\$141,508	\$10,000	\$10,250	\$10,513	\$10,788	\$11,078	\$141,598	\$10,000	\$10,260	\$10,523	\$10,798	\$11,088						
			64,508	5,000	5,250	5,513	5,788	6,078	64,598	5,000	5,260	5,523	5,798	6,088						
			77,000	5,000	5,000	5,000	5,000	5,000	77,000	5,000	5,000	5,000	5,000	5,000						
Sub#	Sub20	Subtracts 20 from cell.																		
			\$141,508	\$10,000	\$10,250	\$10,513	\$10,788	\$11,078	\$141,488	\$10,000	\$10,230	\$10,513	\$10,788	\$11,078						
			64,508	5,000	5,250	5,513	5,788	6,078	64,488	5,000	5,230	5,513	5,788	6,078						
			77,000	5,000	5,000	5,000	5,000	5,000	77,000	5,000	5,000	5,000	5,000	5,000						
Sub#> Or Sub#<	Sub20<	Subtracts 20 from all cells to the left of point of insertion.																		
			\$141,508	\$10,000	\$10,250	\$10,513	\$10,788	\$11,078	\$141,468	\$9,980	\$10,230	\$10,513	\$10,788	\$11,078						
			64,508	5,000	5,250	5,513	5,788	6,078	64,468	4,980	5,230	5,513	5,788	6,078						
			77,000	5,000	5,000	5,000	5,000	5,000	77,000	5,000	5,000	5,000	5,000	5,000						
Increase#	Increase30	Increases the cell value as a %. In this example it would increase cell value 30%.																		
			\$141,508	\$10,000	\$10,250	\$10,513	\$10,788	\$11,078	\$143,083	\$10,000	\$11,825	\$10,513	\$10,788	\$11,078						
			64,508	5,000	5,250	5,513	5,788	6,078	66,083	5,000	6,825	5,513	5,788	6,078						
			77,000	5,000	5,000	5,000	5,000	5,000	77,000	5,000	5,000	5,000	5,000	5,000						
Increase#> Or Increase#<	Increase30<	Increase the cell value 30% from all cells to the left of point of insertion.																		
			\$141,508	\$10,000	\$10,250	\$10,513	\$10,788	\$11,078	\$144,583	\$11,500	\$11,825	\$10,513	\$10,788	\$11,078						
			64,508	5,000	5,250	5,513	5,788	6,078	67,583	6,500	6,825	5,513	5,788	6,078						
			77,000	5,000	5,000	5,000	5,000	5,000	77,000	5,000	5,000	5,000	5,000	5,000						

Rubix TM1 Data Spreading Quick Reference Guide

Method	Example Code	Example Description	BEFORE						AFTER							
				FY12	FY13	FY14	FY15	FY16		FY12	FY13	FY14	FY15	FY16		
Decrease#	Decrease35	Decreases the cell value as a %. In this example it would decrease cell value 35%.		\$141,508	\$10,000	\$10,250	\$10,513	\$10,788	\$11,078		\$139,671	\$10,000	\$8,413	\$10,513	\$10,788	\$11,078
			64,508	5,000	5,250	5,513	5,788	6,078		62,671	5,000	3,413	5,513	5,788	6,078	
			77,000	5,000	5,000	5,000	5,000	5,000		77,000	5,000	5,000	5,000	5,000	5,000	
Decrease#> Or Decrease#<	Decrease35>	Decrease the cell value 35% from all cells to the right of point of insertion.		\$141,508	\$10,000	\$10,250	\$10,513	\$10,788	\$11,078		\$120,680	\$10,000	\$8,413	\$8,583	\$8,762	\$8,950
			64,508	5,000	5,250	5,513	5,788	6,078		43,680	5,000	3,413	3,583	3,762	3,950	
			77,000	5,000	5,000	5,000	5,000	5,000		77,000	5,000	5,000	5,000	5,000	5,000	
Percent#	Percent10	Changes the cell value to be a % of original value. This example is 10% of original value.		\$141,508	\$10,000	\$10,250	\$10,513	\$10,788	\$11,078		\$136,783	\$10,000	\$5,525	\$10,513	\$10,788	\$11,078
			64,508	5,000	5,250	5,513	5,788	6,078		59,783	5,000	525	5,513	5,788	6,078	
			77,000	5,000	5,000	5,000	5,000	5,000		77,000	5,000	5,000	5,000	5,000	5,000	
Percent#> Or Percent#<	Percent10>	Changes the value to 10% of original value for all cells to the right starting at the point of insertion.		\$141,508	\$10,000	\$10,250	\$10,513	\$10,788	\$11,078		\$87,951	\$10,000	\$5,525	\$5,551	\$5,579	\$5,608
			64,508	5,000	5,250	5,513	5,788	6,078		10,951	5,000	525	551	579	608	
			77,000	5,000	5,000	5,000	5,000	5,000		77,000	5,000	5,000	5,000	5,000	5,000	
#G#C> Or #G#C<	6kG3C>	Changes value to 6,000 at point of insertion then grows each year to right by 3% compounded.		\$141,508	\$10,000	\$10,250	\$10,513	\$10,788	\$11,078		\$142,955	\$10,000	\$11,000	\$11,180	\$11,365	\$11,556
			64,508	5,000	5,250	5,513	5,788	6,078		65,955	5,000	6,000	6,180	6,365	6,556	
			77,000	5,000	5,000	5,000	5,000	5,000		77,000	5,000	5,000	5,000	5,000	5,000	

Note:

- 1) All shortcut codes are **NOT** case sensitive.
 - For example: add10, Add10, ADD10, and aDD10 produce the same results.
- 2) The direction (> or <) of a spread can be entered at the start or the end of a shortcut. Directions in the middle are invalid.
 - For example: Add10>, or >Add10 will produce the same results and both are valid.
 - <Increase30 or Increase30< will also produce the same results and are valid.
 - Add>10 or Increase<30 are invalid.