

**OREGON HEALTH AND SCIENCE UNIVERSITY  
FACILITIES AND ADMINISTRATIVE COST RATES  
FOR THE PERIOD JULY 1, 2009 THROUGH JUNE 30, 2013**

EXHIBIT A

	ORGANIZED RESEARCH		INSTRUCTION	
	JULY 1, 2009 THROUGH JUNE 30, 2013		JULY 1, 2009 THROUGH JUNE 30, 2013	
	ON-CAMPUS	OFF-CAMPUS	ON-CAMPUS	OFF-CAMPUS
BUILDING	4.0%		2.2%	
EQUIPMENT	3.9%		1.5%	
INTEREST	2.7%		1.5%	
OPERATIONS & MAINT	15.9%		6.6%	
LIBRARY	1.5%		2.2%	
GENERAL ADMIN	7.3%		5.3%	
DEPT ADMIN	14.9%		17.0%	
SPON PROJ ADMIN	3.8%		2.7%	
STUDENT SERV ADMIN	0.0%		1.0%	
ADMIN COMPONENTS	26.0%	26.0%	26.0%	26.0%
<b>TOTAL</b>	<b>54.0%</b>	<b>26.0%</b>	<b>40.0%</b>	<b>26.0%</b>

	OTHER SPON. ACTIVITIES		OTHER SPON. ACTIVITIES	
	JULY 1, 2009 THROUGH JUNE 30, 2010		JULY 1, 2010 THROUGH JUNE 30, 2013	
	ON-CAMPUS	OFF-CAMPUS	ON-CAMPUS	OFF-CAMPUS
BUILDING	1.2%		1.0%	
EQUIPMENT	0.6%		0.5%	
INTEREST	0.7%		0.6%	
OPERATIONS & MAINT	3.5%		2.5%	
LIBRARY	1.5%		1.4%	
GENERAL ADMIN	7.3%		7.3%	
DEPT ADMIN	15.0%		15.0%	
SPON PROJ ADMIN	3.7%		3.7%	
STUDENT SERV ADMIN	0.0%		0.0%	
ADMIN COMPONENTS	26.0%	26.0%	26.0%	26.0%
<b>TOTAL</b>	<b>33.5%</b>	<b>26.0%</b>	<b>32.0%</b>	<b>26.0%</b>

OREGON NATIONAL PRIMATE RESEARCH CENTER	
JULY 1, 2009 THROUGH JUNE 30, 2013	
CORE	NON-CORE FEDERAL
2.6%	6.2%
1.3%	3.4%
2.8%	2.8%
3.5%	30.6%
0.0%	0.2%
11.3%	11.3%
0.0%	14.0%
6.5%	6.5%
0.0%	0.0%
<b>28.0%</b>	<b>75.0%</b>

ADMINISTRATIVE COMPONENTS ARE CAPPED AT 26.0% IN ACCORDANCE WITH OMB CIRCULAR A-21.

CONCUR:

(SIGNATURE)

Vice President for Research

TITLE

May 25, 2010

DATE