

# OHSU at a glance

2013-14



3181 S.W. Sam Jackson Park Rd.  
Portland, OR 97239-3098

[www.ohsu.edu](http://www.ohsu.edu)

Information: 503 494-8311

Directions to OHSU:

[www.ohsu.edu/directions](http://www.ohsu.edu/directions)

or call 503 494-1390

For information about how you can support healing, teaching, discovery and community service at OHSU, contact the OHSU Foundation at 800 462-6608 or visit [www.ohsufoundation.org](http://www.ohsufoundation.org).

Produced by OHSU Strategic Communications, 503 494-8231.

*produced 8/14 quantity: 5,000*

Change can't happen if we see things just one way.  
That's why diversity is important to who we are.  
We are proud to be an equal opportunity employer.



# OHSU — The place where big ideas are born.

OHSU is Oregon's resource for health, health education and medical research. It is a conduit for learning and discovery and an incubator for the health care leaders of tomorrow. OHSU is the place where patients reap the benefits of cutting-edge research and treatments found nowhere else in the region.



*All data is fiscal year 2013  
(July 2012 through June 30, 2013)  
unless otherwise noted.*



## OHSU healing

### Total patient visits: 978,099

- To the hospitals: 31,423
  - Pediatrics: 8,668
  - Adults: 22,755
- To the medical clinics: 789,633
  - Pediatrics: 152,896
  - Adults: 636,737
- To the OHSU/Doernbecher Emergency Room: 32,365
  - Pediatrics: 8,862
  - Adults: 23,503
- To the Observation Unit\*: 4,999
  - Pediatrics: 1,017
  - Adults: 3,982
- To Day Patient/Day Surgery: 26,765
  - Pediatrics: 5,037
  - Adults: 21,728
- To the dental clinics: 92,914
  - Pediatrics: 10,502
  - Adults: 82,412

### Total patients: 264,641

- To the hospitals and medical clinics: 245,166
  - Pediatrics: 59,943
  - Adults: 185,223
- To the dental clinics: 19,475
  - Pediatrics: 4,088
  - Adults: 15,387

### Bed count

- Licensed beds: 572
- Staffed beds: 543 (145 for pediatrics)

### Patient demographics

- Patients from Oregon: 88 percent
- Hospitalized patients coming from outside Portland tri-county area: 49 percent
- Nearly one-half of OHSU's hospitalized patients are insured via a public payer or are uninsured.

\*At OHSU's Observation Unit patients are monitored, sometimes overnight, when it is uncertain whether they require hospitalization.

## OHSU teaching

### Students and trainees: 4,088

OHSU is the only institution in Oregon that grants doctoral degrees in medicine, dentistry and nursing.

- Students in degree programs at OHSU: 2,838
- Students in joint programs with Oregon State University and Oregon Institute of Technology: 487
- Interns, residents and postgraduates: 1,125
- Health care providers who received continuing education from OHSU: 38,000
- Faculty: 2,495
- Alumni: 35,679
- Alumni living in Oregon: 52 percent

### National rankings

- The School of Medicine ranks No. 3 in primary care education, No. 4 in family medicine, No. 11 for its rural medicine education program, and 6 for its physician assistant program by *US News & World Report*.
- *US News & World Report* ranks the School of Nursing's nurse-midwifery program No. 1 and No. 7 in nursing overall.
- *US News & World Report* does not rank dental schools.

### Around the state

- OHSU has nursing campuses in La Grande, Klamath Falls, Monmouth, Ashland and Portland, and partners with community colleges throughout Oregon.
- OHSU students spend time in rural communities training alongside local doctors, dentists and other care providers to learn from, and better understand, the needs of patients and health care professionals in settings outside urban areas.
- One-third of Oregon's practicing physicians did all or part of their training at OHSU.
- Approximately 46 percent of M.D. graduates continue to practice in Oregon.
- Approximately 54 percent of dentists currently licensed in Oregon are graduates of the OHSU School of Dentistry.



## OHSU discovery

### Creating scientific and medical knowledge

At OHSU researchers have made discoveries that fundamentally transform what is possible. They jumpstart new thinking and ignite hope.

#### Grants/awards — \$340 million

- Amount of funding focused on clinical trials: \$41 million
- Amount of funding coming from outside Oregon: 93 percent
- Competitive research awards have more than quadrupled since 1995, the year OHSU became a public corporation.
- In 2013, OHSU announced 103 invention disclosures, 81 commercialization agreements, and 98 industry collaboration agreements. In the same time period, 452 material transfer agreements were reached with corporate researchers or researchers at other nonprofit institutions.

### Scientific expertise regarded around the globe

OHSU continues to be among the nation's top 20 biomedical research institutions, according to the Blue Ridge Institute for Medical Research's annual independent analysis of National Institutes of Health funding data.

#### Recent OHSU research includes:

- Developing an HIV/AIDS vaccine candidate that appears to have the ability to completely clear an AIDS-causing virus from the body.
- Converting human skin cells into embryonic stem cells.
- Developing a drug that could treat and prevent malaria and block mosquitoes from transmitting the disease.
- Showing that monkeys with omega-3 rich diets show more developed brain networks.
- Discovering that moderate alcohol consumption boosts the body's immune system.
- Providing an unprecedented 3-D view of the NMDA receptor, which when dysfunctional is involved in a wide range of neurological diseases and conditions, including Alzheimer's, Parkinson's, schizophrenia and depression.

For more big discoveries at OHSU, go to [www.ohsu/bigideas](http://www.ohsu/bigideas).



## OHSU community service

OHSU cares for the state's most vulnerable citizens — the most seriously ill, people who can't afford care and those who face cultural and language barriers. It provides community service programs throughout the state and pays for the uncovered costs related to education and research that OHSU provides.

- OHSU's total community benefit contribution: \$341 million
- Care for the underserved: \$153 million
- Nearly one-half of OHSU's hospitalized patients are either covered through a public payer or are uninsured.
- OHSU has cared for uninsured and otherwise medically underserved people for more than 125 years.

### Community outreach

OHSU has more than 200 community health care programs, reaching out to vulnerable groups in urban areas as well as underserved rural communities throughout the state. These programs span OHSU's missions and provide a breadth of services that no other entity in the state can match. A sampling of activities includes:

- Working to increase the number of primary care practitioners serving vulnerable populations in the inner city and in rural communities to improve access to health care services and information.
- Focusing on strengthening the diversity of the state's health care workforce.
- Giving support and expertise to health care providers, researchers and students throughout Oregon.
- Providing critical care consultations through the OHSU Telemedicine Network to 17 sites around the region, including hospitals, a tribal health center and two state prisons, using secure video conferencing technology.
- Partnering with teachers around the state to help children better understand science.
- Serving as a pipeline for secondary school students to explore careers in health and science.
- Offering science education opportunities to students in elementary school through college.
- Supplying a 24-hour regional poison emergency information and resource center — the Oregon Poison Center — that fielded more than 41,000 calls in 2013.



## OHSU campuses and connections

### Marquam Hill Campus

- Thirty-six major buildings and eight parking structures overlooking downtown Portland.
- Patient care facilities, including OHSU Hospital, the Peter O. Kohler Pavilion and Doernbecher Children's Hospital.
- Some of the most advanced laboratories and scientific equipment available in the world, to support the scientists at OHSU.

### Portland Aerial Tram

- The Tram is an efficient and green link between Marquam Hill and the patient care services and educational programs located at OHSU's South Waterfront.
- Operated by OHSU and owned by the City of Portland, the Tram is one of Portland's most popular tourist attractions.

### South Waterfront Central District

- The OHSU Center for Health & Healing provides patient services in an urban neighborhood along the Willamette River. The center was the first large medical facility in the nation to be awarded LEED platinum certification for its environmentally sustainable design and operations.

### Schnitzer Campus

- In 2004 the Schnitzer family donated a 19-acre parcel of riverside property for OHSU to build an education and research campus just north of the South Waterfront Central District.
- In July of 2014, the Collaborative Life Sciences Building and Skourtes Tower opened. It features classrooms and integrated spaces for students and faculty from OHSU, Portland State University and Oregon State University. The Skourtes Tower now houses the School of Dentistry and its clinics, which were formerly located on the Marquam Hill Campus.

### West Campus

- OHSU's Oregon National Primate Research Center and the Vaccine and Gene Therapy Institute are located on OHSU's West Campus in Hillsboro.

### Total space occupied

- OHSU owns and leases space beyond its campuses. Altogether, OHSU occupies more than 7.5 million square feet of space on approximately 386 acres.

## OHSU economics and funding

### Employees: 14,616 in 2014

OHSU is one of the state's largest employers, providing family-wage jobs, opportunities for career growth and excellent benefits to thousands of people.

### Annual operating budget — \$2.2 billion projected for 2014

OHSU's operating budget is generated mainly from patient care, gifts, grants and contracts. State General Fund appropriations, which will make up only 1.5 percent of OHSU's budget in 2014, provide crucial support for educational programs. The annual state allocation for 2014 is \$34 million.

The Oregon Legislature voted in 2014 to invest another \$200 million in OHSU to support the expansion of the Knight Cancer Institute.

### Philanthropy

Private investment in OHSU has risen steadily during the last decade. OHSU's two independent nonprofit foundations, the OHSU Foundation and Doernbecher Children's Hospital Foundation, secure philanthropic support to advance OHSU's mission. In 2013-14 alone, the foundations raised more than \$200 million, including more than \$110 million for innovative cancer research. The foundations also oversee the efforts of hundreds of volunteers who participate in community-based fundraising programs and events supporting OHSU.

### Economic impact — \$4.3 billion and nearly 34,000 jobs

While size in and of itself may not merit distinction, economists conservatively estimate that OHSU is one of Oregon's most valuable economic stabilizers. In fact, few Oregon industries can match its economic impact.

According to a study by EcoNorthwest in 2014 using 2012 data:

- OHSU's operations generated, directly and indirectly, more than \$4.3 billion in total gross output in Oregon.
- Despite a challenging economy, OHSU's total economic impact grew 77 percent over the last five years.
- OHSU supports 33,685 jobs, both at OHSU and in the community.
- Without OHSU, economic output in Oregon would decrease by \$2.4 billion. OHSU's absence would cause many students to seek their educations elsewhere, research grants would go to academic health centers in other states, and patients with the most complex health issues likely would forgo optimal care or go to medical centers out of state.



Connect with us online at  
[www.ohsu.edu/socialmedia](http://www.ohsu.edu/socialmedia)

## Growth and change at OHSU – 1990-2013

	1990	1995	2000	2005	2010	2013
<b>Economics and funding</b>						
Annual operating budget	\$340 million	\$499 million	\$882 million	\$1.2 billion	\$1.9 billion	\$2.08 billion
State appropriation*	19%	12%	6.4%	3.6%	2.01%	1.4%
<b>Research</b>						
Award dollars	\$43 million	\$86 million	\$168 million	\$274 million	\$391.7 million	\$340 million
Award dollars from out of state	83%	86%	96%	94%	94%	93%
Invention disclosures	30	36	32	101	115	103
<b>Health care**</b>						
Patients	108,000	112,000	153,300	184,513	232,477	264,641
Patient visits (includes hospitals and medical/dental clinics)	247,500	344,400	575,800	751,324	827,688	978,099
<b>Education</b>						
Enrolled students***	1,464	1,795	1,906	2,551	2,721	2,838
Degrees awarded	390 approx.	555	783	912	946	1,198
<b>Philanthropy****</b>						
Gift dollars	\$14.5 million	\$26.5 million	\$38.8 million	\$57 million	\$79.3 million	\$197 million
Gifts	21,618	21,040	31,230	32,995	22,837	22,245
<b>Facilities and employees</b>						
Employees	6,500	6,600	10,000	11,259	13,542	14,135
Capital expenditures	\$30 million	\$60 million	\$79 million	\$193 million	\$74.5 million	\$245.4 million
Square feet of building space	3.1 million	3.8 million	5 million	5 million	7.1 million	7.6 million

\* As a percentage of total budget from State General Fund.

\*\* Includes hospitals and medical/dental clinics.

\*\*\* Figures do not include third- and fourth-year students in the doctor of pharmacy program offered jointly with Oregon State University; advanced paramedic and clinical laboratory science students from programs offered jointly through Oregon Institute of Technology after 2000; residents, postdoctoral students and clinical trainees. Note: Data is based on the Institutional Enrollment Report submitted to the Integrated Postsecondary Education Data System of the National Center for Education Statistics.

\*\*\*\* Totals reflect philanthropic gifts and pledges made within the fiscal year through the OHSU Foundation, Doernbecher Foundation and directly to OHSU. All results reported according to Council for Advancement and Support of Education guidelines. Historical results reported in previous At A Glance publications have been restated to reflect current CASE standards.

*All data is fiscal year 2013 unless otherwise noted.*