2012 Report on Giving

OHSU & DOERNBECHER FOUNDATIONS

Philanthropic partnerships drive progress in FY12

It's been another remarkable year. During the period that ended on June 30, 2012, nearly 15,000 donors contributed just shy of $100 million in gifts and pledges to OHSU and Doernbecher Children's Hospital.

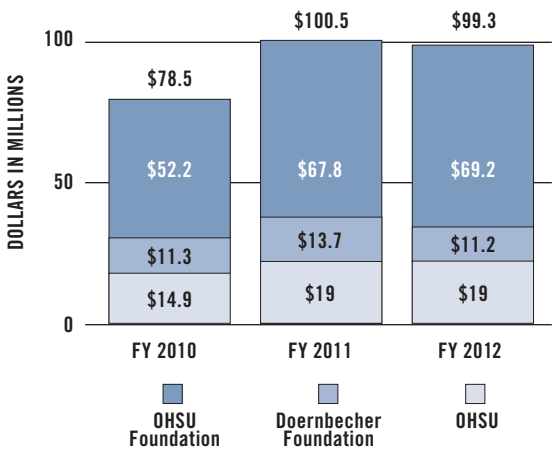
Each year, donors make extraordinary things possible – from world-leading scientific discoveries to exceptional patient care. This year our philanthropic supporters accelerated OHSU progress toward:

- Halting the rampant rise in chronic illness caused by unhealthy eating
- Ending HIV/AIDs around the world by advancing promising vaccine research
- Improving our ability to prevent and treat complex diseases
- Transforming dental education across the region with a state-of-the art dental school facility
- Bringing OHSU and Doernbecher expertise to more children and families across the Northwest

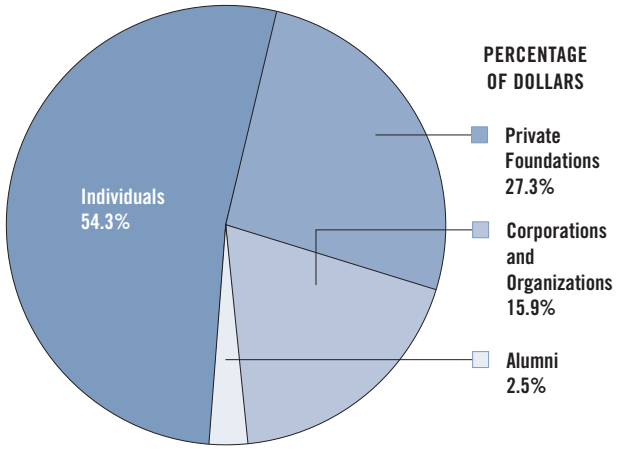
Such generous support reflects the very best of this institution: the enduring power of our missions, the exceptional work of faculty and staff, and the inspiring commitment of our friends. On behalf of OHSU, I extend profound gratitude to you for your ongoing support and confidence.

Joseph E. Robertson Jr., M.D., M.B.A.
President, OHSU

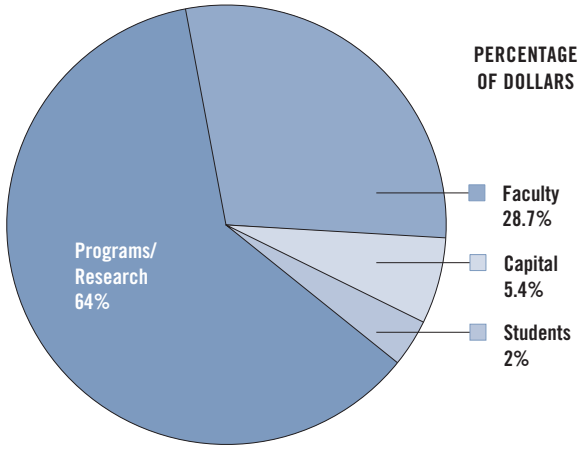
TOTAL PRIVATE SUPPORT



GIFTS BY SOURCE



GIFTS BY PURPOSE



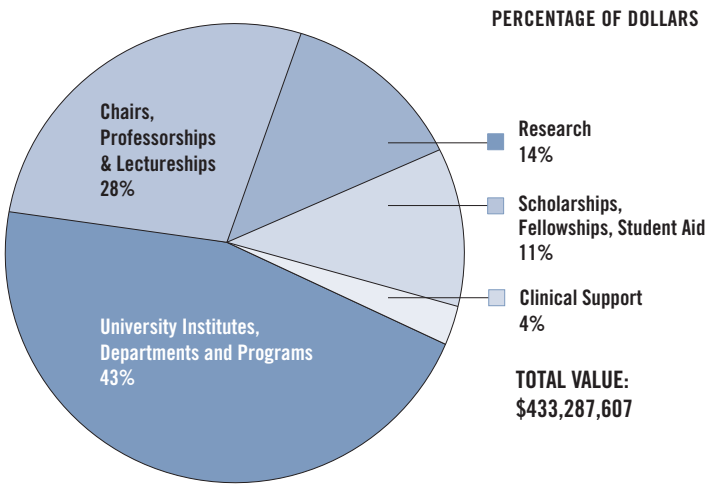
Data for all charts and graphs (excluding chart related to endowment growth) include gifts and pledges made during the reporting year (through the OHSU Foundation, Doernbecher Foundation and directly to OHSU) based upon results reported according to Council for Advancement and Support of Education (CASE) guidelines.

2012 Fundraising Results

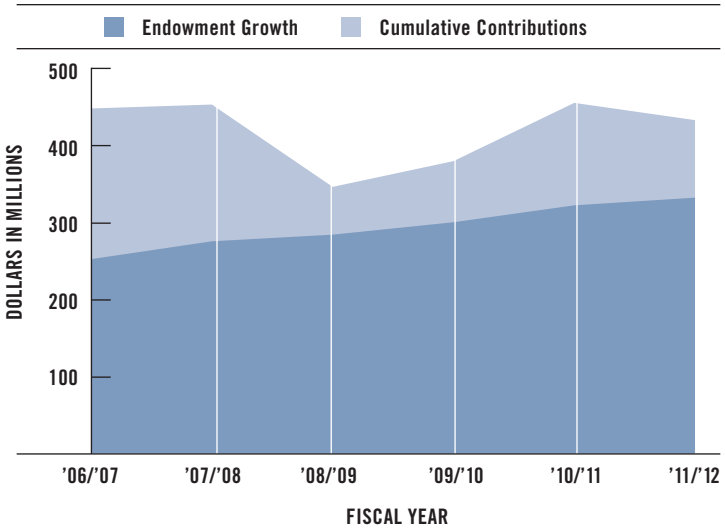
OHSU & DOERNBECHER FOUNDATIONS

The following financial summary covers the 2012 fiscal year (July 1, 2011 through June 30, 2012) and includes gifts and pledges made to Oregon Health & Science University through the OHSU Foundation, Doernbecher Children's Hospital Foundation and directly to OHSU.

TOTAL ENDOWMENT BY SUPPORTED AREA



ENDOWMENT MARKET VALUE GROWTH



The 2012 philanthropy difference

Total raised
$99.3 million

Number of donors
14,704

Endowment value
$433.3 million

TOTAL OHSU REVENUE FROM ALL SOURCES

DOLLARS IN MILLIONS

	FY10	FY11	FY12
Philanthropy	$78.5	$100.5	$99.3
Clinical revenue	$1,247.6	$1,326.6	$1,441.2
Competitive grant funding	$313.7	$334.8	$323.1
State funding	$37.8	$39.2	$35.4
Tuition	$46.8	$54.1	$60.0

Data for clinical revenue, competitive grant funding, state funding and tuition categories are derived from OHSU consolidated financials.

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