

OGA PROJECT STATUS WINDOW COLUMN DEFINITIONS

PROJECT STATUS WINDOW COLUMN NAME	DEFINITION	COMMENTS/DETAILS
Project	Project Number	
Project Name	Project Name	For now, the Project Name will be the same as the Project Number
Ovr Bgt	Over Budget	Displays an asterisk (*) if the ITD actual burdened cost is greater than 110% of the ITD burdened cost budget amount. If it's not over budget, column is blank.
ITD – Cst Bgt	Inception-to-Date Project Burdened Cost Budget	This is the current budget, which is not necessarily the same as the original budget if budget adjustments have been made since the start of the project.
ITD – Act Cost	Inception-to-Date Actual Burdened Cost	This includes direct & indirect expenses.
Commit Amt	Commitment Amount	Period-to-date commitment burdened cost. Encumbrances, such as Requisitions & Purchase Orders. Payroll encumbrances will not be available for a few months.
PTD – Cst Bgt	Period-to-Date Project Budget	Budget for the project for that period. Because we do not budget month-to-month, this column will always = \$0.00
PTD – Act Cost	Period to Date Actual Burdened Cost	This includes direct & indirect expenses for the month.
ITD – Act Hrs	Inception-to-Date Labor Hours Worked	Number of hours since the start of the project worked by employees on the project.
Tot – Orig Cst Bgt	Total Original Burdened Cost Budget	Amount of the original project budget.
Tot - Orig Bgt Hours	Total Original Labor Hours Budget	Amount originally budgeted for labor hours.
Est to Cmpl	Estimate to Complete (Available Balance)	Total current budget burdened cost – (ITD actual burdened cost + PTD commitment burdened cost)
<i>ADDITIONAL FIELDS THAT CAN BE ADDED TO YOUR WINDOW VIEW/FOLDER IF YOU SELECT "FOLDER" AND "SHOW FIELD..." FROM YOUR TOOLBAR</i>		
Fin % Cmpl	Financial Percentage Complete	ITD actual burdened cost / total current budget burdened cost X 100
Hrs % Cmpl	Hours Percentage Complete	ITD actual labor hours / total current budget labor hours X 100
ITD – Bgt Hrs	Inception-to-Date Current Labor Hours Budget Amount	
PTD – Act Hrs	Period-to-Date Actual Labor Hours	
PTD – Bgt Hrs	Period-to-Date Current Labor Hours Budget Amount	
Tot – Bgt Hrs	Total Current Labor Hours Budget	
Tot – Cst Bgt	Total Current Burdened Cost Budget Amount	
Tot Cst - ITD	Inception-to-Date Total Costs	ITD actual burdened cost + PTD commitment cost

ITD = "Inception-to-Date" (start of the project to present)

PTD = "Period-to-Date" (beginning of period/month to present)